

AGENDA TITLE:

Public Hearing to Consider Resolution Establishing Area of Benefit and

Reimbursable Costs for Lower Sacramento Road (Kettleman Lane to

Harney Lane) Improvements

MEETING DATE:

March 21, 2007

PREPARED BY:

Public Works Director

RECOMMENDED ACTION:

Conduct a public hearing to consider a resolution establishing an Area

of Benefit and Reimbursable Costs for Lower Sacramento Road (Kettleman Lane to Harney Lane) Improvements benefiting the

parcels shown on Exhibit A.

BACKGROUND INFORMATION:

As part of the City's Lower Sacramento Road (Kettleman Lane to Harney Lane) project and the County's Harney Curve project, more than \$902,905 in public improvements were constructed that benefit the adjacent parcels and would be required to be installed at the

time of development of those parcels. To recover those costs, staff recommends formation of an Area of Benefit pursuant to Lodi Municipal Code 16.40.030.

The boundary of the Area of Benefit is presented in Exhibit A. The improvements installed at City expense for the benefit of future development are described by parcel in Exhibit B. Generally, the improvements include water, sewer, storm drain, traffic signal, and dry utility conduits that are not required for the roadway project but were installed to avoid trenching in the new roadway in the future.

Calculation of the reimbursable costs is presented in Exhibit C. The calculation is based upon the contract quantities and unit prices from the two separate projects. Staff recommends the reimbursable costs be combined into the groupings shown in Exhibit A to reflect the expected flow of development applications. The total reimbursement to the City is calculated to be \$902,905.

Payment of reimbursement costs will be a condition of approval for any future applications for entitlements, including development plans, development agreements, tentative subdivision maps, lot line adjustments, and final maps for the benefiting parcel groups. The payment would be collected at the time of City Council approval of a subdivision map within each group and the amount collected would be prorated based upon the area of the map. The groups and the total reimbursement (rounded) for each group is listed below (note the parcels on Harney Lane east of Lower Sacramento Road are not grouped, hence the sum of the figures below do not equal the above total).

Lodi Shopping Center \$81,748
 Olive Drive Group \$44,480
 Peterson Group \$108,397
 Southwest Gateway Group \$596,004

APPROVED:

Blair King, City Manager

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For the parcels on Harney Lane east of Lower Sacramento Road, the reimbursement would be collected as a condition of delivering City services for water, sewer or storm drainage or, following annexation into the City, as a condition of entitlement.

Pursuant to LMC Section 15.64.080, the reimbursable amount will be adjusted annually to include an amount attributable to interest, which will be based on the change in the Engineering News Record (ENR) 20 Cities Construction Cost Index from January 1, 2006 to January 1st of the year of reimbursement. The beginning ENR index is 7660.

In conformance with LMC 16.40, staff recommends that Council conduct a public hearing to establish an Area of Benefit and Reimbursable Costs to recover the cost of improvements constructed with the Lower Sacramento Road (Kettleman Lane to Harney Lane) project that benefit adjacent properties.

FISCAL IMPACT:

Not applicable.

FUNDING AVAILABLE:

Not applicable.

Richard C. Prima, Jr. Public Works Director

Prepared by F. Wally Sandelin, City Engineer/Deputy Public Works Director

RCP/FWS/pmf

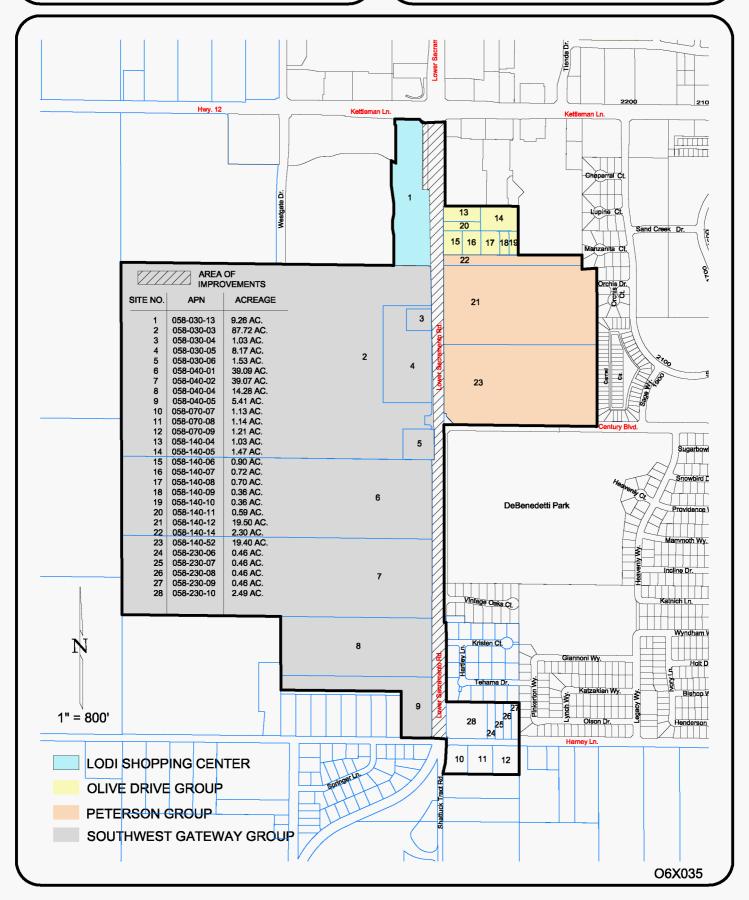
Attachments

CC:

Senior Civil Engineer Welch Associate Civil Engineer Lindseth Associate Civil Engineer Chang



AREA OF BENEFIT LOWER SACRAMENTO RD KETTLEMAN TO HARNEY



Summary of Lower Sacramento Road Reimbursements by Parcel

The Lower Sacramento Road Widening Project consisted of reconstructing approximately 6,500 feet of roadway generally between Kettleman Lane and Harney Lane and Century Boulevard between Sylvan Lane and Lower Sacramento Road. Three contracts were awarded, two by the City of Lodi and one by San Joaquin County. They consisted of the Lower Sacramento Road Widening Project (City), Century Boulevard Construct Project (City) and the Harney Curve Project (County).

The Harney Lane work consisted of removing the old County roadway and reconstructing a new wider roadway in the approximate same horizontal and vertical location. Right of way was obtained from the adjacent landowners that would accommodate the full future widening of the roadway. Dedication of the rights of way was generally traded for the roadway improvements. Storm drainage facilities were installed to convey runoff from the new roadway to the adjacent storm drainage basin. Existing overhead PG&E distribution lines, ATT phone lines, and Comcast cable lines were relocated to the ultimate future location as allowed by the right of way dedications.

At the time the planning and design studies took place, there was no evidence that development of the adjacent vacant parcels would occur any time in the near future. At the time of construction, the City was processing applications for development. Recognizing the City's preference not to open trench across new streets and the cost savings of constructing utilities crossing the roadway during a full closure condition, it was determined that many of the future utilities required to serve the new development could and should be installed concurrently with the construction of the roadway improvements.

The following provides a property-specific description of the facilities constructed and the cost share methodology for determining the fair share costs assignment to the property.

Lodi Shopping Center

Site 1: BDC Lodi III/APN 058-030-13

8-inch Sanitary Sewer Service: 54 feet of pipe was constructed at an existing manhole providing for a future sanitary sewer service to the site. Another 38 feet of pipe was constructed and a manhole installed for the connection to provide for a future sanitary sewer connection to the site. Costs for the pipe and one-half of the manhole is allocated to the site at a price of \$18,570.

10-inch Water Main: 496 feet of pipe was constructed along the frontage of the site. Half of the cost or 248 feet is allocated to this site for a cost of \$12,152.

10-inch Water Valve and Service Stub: Two 10-inch service stubs with a valve at the main were installed along with-86 and 105 feet of 10-inch water pipe extended to the site. The total cost was \$13,789.

Lodi Electric Utility Conduit Crossing: A gang of (1) 2-inch conduit, (1) 4-inch conduit, and (3) 6-inch conduits was installed across the street (101.5 feet) at the southerly driveway for future underground phone, television and electrical power to the site. One half of the cost is allocated to the site at a price of \$4,573.

Future Traffic Signal Conduit: One conduit each of size 2-inch and 4-inch were installed the 100 feet across the street. The full cost of \$2,390 is allocated to the site.

Design Changes to accommodate the future Lodi Shopping Center Driveway with turn pockets and the traffic signal were completed by Mark Thomas and Company. One-third of the cost is allocated to the site at a price of \$18,150.

Interim Safety and Traffic Control: In order to prohibit traffic from using the left-turn pockets at the future driveway location, K-rail and delineators were installed at a cost of \$4,692.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$81.748.

Southwest Gateway Group

Site 2: Van Ruiten/APN 058-030-03

Industrial Waste (30-inch) Realignment: The manhole and stub (27 feet) required for the realignment of the Industrial Waste Trunkline at the north side of the site is required for the new development. The cost of these facilities is \$7,810.

Domestic Waste (21-inch) Realignment: The manhole and stub (38 feet) required for the realignment of the Domestic Waste Trunkline at the north side of the site is required for the new development. The cost of these facilities is \$12,030.

Domestic Waste (42-inch) Realignment. The pipe segment at Century Boulevard across Lower Sacramento Road is required for the realignment that is driven by the new development. The cost of the 218 feet of pipe is \$85,020.

Storm Drainage Outfall (I-Basin to G-Basin/Outfall): The 48-inch pipe segment at Century Boulevard across Lower Sacramento Road is the outfall line from I-Basin to the WID Terminal Drainage. The cost of the 242 feet of pipe is \$49,610.

10-inch Water Main: The combined frontage width is 492 feet and 492 feet of water pipe was constructed along the frontage of the site. Half of the cost or 246 feet is allocated to this site for a cost of \$12,054.

10-inch Water Valve and Service Stub: Two 10-inch service stubs with a valve at the main were installed along with 74 and 131 feet of 10-inch water pipe extended to the site. The total cost was \$14,475.

Lodi Electric Utility Conduit Crossing: At the south side of Century Boulevard, a 132-foot conduit crossing of Lower Sacramento Road was constructed with (2) 2-inch conduits, (2) 4-inch conduits, and (2) 6-inch conduits. Half of the cost of this crossing was assigned to Site 2. In addition, an 86-foot conduit crossing of Century Boulevard on the west side of Lower Sacramento Road was constructed with (1) 2-inch conduit, (2) 4-inch conduits, and (2) 6-inch conduits. The cost of this crossing was assigned to Site 2. The total cost for the two conduit crossings is \$13,730.20.

48-inch Storm Drain (Century Boulevard): The storm drain outlet piping for I-Basin was constructed in the correct location with the Lower Sacramento Road and Century Boulevard

projects. The total length of pipe was 447 feet and Site 2 was assigned half of the cost. The cost of this piping was \$86,817.50.

Traffic Signal at Century Boulevard: The traffic signal at this location was assigned one-quarter to each of the adjoining large parcel sites. The cost of the traffic signal attributed to Site 2 is \$38,325.00.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$351.281.

Site 3: Van Ruiten/APN 058-030-04

10-inch Water Main: The combined frontage width is 90 feet and 90 feet of water pipe was constructed along the frontage of the site. Half of the cost or 45 feet is allocated to this site for a cost of \$4,410.

Lodi Electric Utility Conduit Crossing: A 97-foot conduit crossing of Lower Sacramento Road was constructed with (3) 2-inch conduits and (2) 4-inch conduits for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 3 and one half to Site 21 at a price of \$4,910 each.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$10,252.

Site 4: Van Ruiten/APN 058-030-05

10-inch Water Main: The frontage width is 660 feet and 660 feet of water pipe was constructed along the frontage of the site. Half of the cost or 330 feet is allocated to this site for a cost of \$16,170.

Water Valves and Service Stubs: One 6-inch service stub with a 6-inch valve at the main was installed along with 70 feet of 6-inch water pipe extended to the site. One 10-inch service stub with a 10-inch valve at the main and 74 feet of 10-inch pipe were installed. The total cost was \$9,993.50.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$27,562.

Site 6: Schumacher/APN 058-040-01

10-inch Water Valve and Service Stub: One 10-inch service stub with a valve at the main was installed along with a 68 feet of 10-inch water pipe extended to the site. The total cost was \$5,547.

Lodi Electric Utility Conduit Crossing: A 107-foot conduit crossing of Lower Sacramento Road was constructed with (2) 2-inch conduits and (1) 4-inch conduit for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 6 and one half to the park site at a price of \$3,309 each.

Traffic Signal at Century Boulevard: The traffic signal at this location was assigned one-quarter to each of the adjoining large parcel sites. The cost of the traffic signal attributed to Site 2 is \$38,325.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$147,398.

Site 7: Schumacher/APN 058-040-02

10-inch Water Valve and Service Stub: One 10-inch service stub with a valve at the main was installed along with 72 feet of 10-inch water pipe extended to the site. The total cost was \$5,743.

Lodi Electric Utility Conduit Crossing: A 124-foot conduit crossing of Lower Sacramento Road was constructed with (2) 2-inch conduits and (1) 4-inch conduit for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 7 and one half to the Vintage Oaks subdivision at a price of \$3,844 each.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$10,546.

Site 8: Schumacher/APN 058-040-04

10-inch Water Main: The frontage width is 317 feet and 317 feet of 10-inch water pipe was constructed along the frontage of the site. Half of the cost or 158 feet and half of the cost of the inline 10-inch valve is allocated to this site for a cost of \$8,849.50.

8-inch Water Valve and Service Stub: One 8-inch service stub with a valve at the main was installed along with 62 feet of 8-inch water pipe extended to the site. The total cost was \$4,095.

Lodi Electric Utility Conduit Crossing: A 119-foot conduit crossing of Lower Sacramento Road was constructed with (2) 2-inch conduits and (1) 4-inch conduit for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 8 and one half to the City at a price of \$3,697 each.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$18,306.

Site 9: Schumacher/APN 058-040-05

10-inch Water Main (City Project): The frontage width is 167 feet and 167 feet of 10-inch water pipe was constructed along the frontage of the site. Half of the cost or 84 feet and half of the cost of the inline 10-inch valve is allocated to this site for a cost of \$5,223.50.

10-inch Water Main (County Project): Water main was installed on Lower Sacramento Road and Harney Lane in lengths of 326 feet and 66 feet, respectively. Half of the cost or 163 feet and 33 feet and half of the cost of the inline 10-inch valve is allocated to this site for a cost of \$15,337.

Lodi Electric Utility Conduit Crossing: One crossing of Lower Sacramento Road [2-inch (2), 4-inch (1), 6-inch (2)] and one crossing of Harney Lane [2-inch (2), 4-inch (1), 6-inch (1)] were installed. Half of the cost of each is allocated to this site for a cost of \$7,312.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$30,660.

Site 23: Peterson/APN 058-140-52

10-inch Water Main: The frontage width is 666 feet and 666 feet of water pipe was constructed along the frontage of the site. Half of the cost or 333 feet is allocated to this site for a cost of \$16,317.

Traffic Signal at Century Boulevard: The traffic signal at this location was assigned one-quarter to each of the adjoining large parcel sites. The cost of the traffic signal attributed to Site 23 is \$38,325.

Lodi Electric Utility Conduit Crossing: A 150-foot conduit crossing of Century Boulevard was constructed with (1) 2-inch conduit, (1) 4-inch conduit and (3) 6-inch conduits for future underground phone, television and electrical power to the site. The whole cost is allocated to Site 23 at a price of \$11,550.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$72,811.

Site 22: Peterson/APN 058-140-14

10-inch Water Main: The frontage width is 84 feet and 84 feet of water pipe was constructed along the frontage of the site. Half of the cost or 42 feet is allocated to this site for a cost of \$2,058.

Lodi Electric Utility Conduit Crossing: A 101.5-foot conduit crossing of Lower Sacramento Road was constructed with (1) 2-inch conduits, (1) 4-inch conduit and (3) 6-inch conduits for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 1 and one half to Site 22 at a price of \$4,573 each.

With ten percent added for Engineering and Administration, the total reimbursable cost is 7,294.

Site 21: Peterson/APN 058-140-12

10-inch Water Main: The frontage width is 662 feet and 662 feet of water pipe was constructed along the frontage of the site. Half of the cost or 331 feet is allocated to this site for a cost of \$16,219.

Water Valves and Service Stubs: One 6-inch service stub with a 6-inch valve at the main was installed along with 16 feet of water pipe extended to the site. One 10-inch service stub consisting of 15 feet of 10-inch pipe was installed. The total cost was \$6,257.

Lodi Electric Utility Conduit Crossing: A 97-foot conduit crossing of Lower Sacramento Road was constructed with (3) 2-inch conduits and (2) 4-inch conduits for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 3 and one half to Site 21 at a price of \$4,910 each.

With ten percent added for Engineering and Administration, the total reimbursable cost is 28,292.

Olive Drive Group

Sites 13 through 20

The group of parcels is combined and the fair share cost assigned to each individual parcel is based upon acreage. The total acreage of the area is 6.13 acres.

10-inch Water Main: The frontage width is 778 feet and 778 feet of water pipe was constructed along the frontage of the site. Half of the cost or 389 feet is allocated to this site for a cost of \$19,061.

8-inch Water Valve and Service: 11 feet of pipe was constructed and a new valve installed to provide service to the site. The total cost was \$2,310.

8-inch Sanitary Sewer Service: 54 feet of pipe was constructed at a new manhole providing for a future sanitary sewer service to the site. A manhole was installed and half the cost was assigned to this site for a total of \$11,540.

18-inch Storm Drain Service: 31 feet of pipe was constructed at a new manhole providing for a future storm drain service to the site. A manhole was installed and the whole cost was assigned to this site because it was the only connection to the manhole. The total cost was \$7,525.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$44,480.

Harney Lane (East of Lower Sacramento Road)

Site 10: Hayn/APN 058-070-07

10-inch Water Main: The frontage width is 206 feet and 206 feet of water pipe was constructed along the frontage of the site. Half of the cost or 103 feet is allocated to this site for a cost of \$7,416. With ten percent added for Engineering and Administration, the total reimbursable cost is \$8,158.

Site 11 Bell/APN 058-070-08

10-inch Water Main: The frontage width is 206 feet and 206 feet of water pipe was constructed along the frontage of the site. Half of the cost or 103 feet is allocated to this site for a cost of \$7,416. With ten percent added for Engineering and Administration, the total reimbursable cost is \$8,158.

Site 12 Woods/APN 058-070-09

10-inch Water Main: The frontage width is 206 feet and 206 feet of water pipe was constructed along the frontage of the site. Half of the cost or 103 feet is allocated to this site for a cost of \$7,416. With ten percent added for Engineering and Administration, the total reimbursable cost is \$8,158.

Site 24 Galindo/APN 058-230-06

10-inch Water Main: The frontage width is 66 feet and 66 feet of water pipe was constructed along the frontage of the site. Half of the cost or 33 feet is allocated to this site for a cost of \$2,376. With ten percent added for Engineering and Administration, the total reimbursable cost is \$2,614.

Site 25 Stice/APN 058-230-07

10-inch Water Main: The frontage width is 66 feet and 66 feet of water pipe was constructed along the frontage of the site. Half of the cost or 33 feet is allocated to this site for a cost of \$2,376. With ten percent added for Engineering and Administration, the total reimbursable cost is \$2.614.

Site 26 Sanchez/APN 058-230-08

10-inch Water Main: The frontage width is 66 feet and 66 feet of water pipe was constructed along the frontage of the site. Half of the cost or 33 feet is allocated to this site for a cost of \$2,376. With ten percent added for Engineering and Administration, the total reimbursable cost is \$2,614.

Site 27 Sandoval/APN 058-230-09

10-inch Water Main: The frontage width is 66 feet and 66 feet of water pipe was constructed along the frontage of the site. Half of the cost or 33 feet is allocated to this site for a cost of \$2,376. With ten percent added for Engineering and Administration, the total reimbursable cost is \$2,614.

Site 28: Schumacher/APN 058-230-10

10-inch Water Main (County Project): Water main was installed on Lower Sacramento Road and Harney Lane in lengths of 326 feet and 380 feet, respectively. Half of the cost or 163 feet and 190 feet and half of the cost of the inline 10-inch valve is allocated to this site for a cost of \$26,641.

Lodi Electric Utility Conduit Crossing: One crossing of Lower Sacramento Road [2-inch (2), 4-inch (1), 6-inch (2)] and one crossing of Harney Lane [2-inch (2), 4-inch (1), 6-inch (1)] were installed. Half of the cost of each is allocated to this site for a cost of \$7,312.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$37,348.

COMBY AND POSCIPITON						BDC	Lodi III	Var	n Ruiten	Van	Ruiten	Van	Ruiten	Howard	Investments	Sch	umacher
Description Unit Outstrip Unit Outstrip Unit Country Total Outstrip Outst	ITEM					Site No. 1	058-030-13	Site No. 3	058-030-04	Site No. 2	058-030-03	Site No. 4	058-030-05	Site No. 5	058-030-06	Site No. 6	058-040-01
LOWER SAC ROAD CONSTRUCTION PROJECT U		DESCRIPTION	UNIT	QUANTITY	Unit Price	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total
1 SACH SANTAM SERVER PPE								,		,						,	
2	—		15	440	¢ 405.00	00	47,000,00		0.00		0.00		0.00		0.00		0.00
3 O SINGH SANTARY SEWER PREF						92				20							0.00
4 INSPICITION DRAM PIPE											0,000.00						0.00
S										218							0.00
B SINCH MOLISTRAL WASTE PIPE LF 27 \$155.00 0.0										242				-			0.00
7 PIPE MARKERS														-			0.00
8 SIDE MART CATCH BASN										21							0.00
9 STORM DRAIN MANFOLE																	0.00
10 SANTARY SEWER MANDICE	_						0.00						0.00				0.00
11 NOUSTRIAL WASTE MANHOLE	_					0.5				2							0.00
12 OH/CH WATER PIPE						0.0				-							0.00
13 SINCH WATER PIPE						439		90		451		404		1			3.332.00
14 Chich Water Ripie						.00				.0.						00	0.00
15 2. PAICH WATER PIPE												70	1.820.00				0.00
TEMPORARY BLOW-OFF													, , , , , ,				0.00
18 WATER VALVE #-INCH	16	TEMPORARY BLOW-OFF	EA	14	\$ 1,150,00		0.00		0.00		0.00		0.00		0.00		0.00
19 WATER VALVE 6 INCH	17	WATER VALVE 10-INCH	EA	16	\$ 2,215.00	2	4,430.00		0.00	2	4,430.00	1	2,215.00		0.00	1	2,215.00
20 FIRE HYDRANT ASSEMBLY	18			5											0.00		0.00
22 CONDUIT 2-INCH (RODSSINGS	19	WATER VALVE 6-INCH	EA	2	\$ 1,225.00		0.00		0.00		0.00	1	1,225.00		0.00		0.00
22 CONDUIT 4-INCH CROSSINGS	20	FIRE HYDRANT ASSEMBLY	EA	2	\$ 3,050.00		0.00		0.00		0.00		0.00		0.00		0.00
22 CONDUIT 6-INCH CROSSINGS	21	CONDUIT 2-INCH CROSSINGS	LF	1,610	\$ 23.00	51	1,173.00	146	3,358.00	132	3,036.00		0.00		0.00	107	2,461.00
24 TRAFFIC SIGNAL SYSTEM -CENTURY BLVD	22	CONDUIT 4-INCH CROSSINGS	LF	912	\$ 16.00	51	816.00	97	1,552.00	132	2,112.00		0.00		0.00	53	848.00
25 SIGNAL MODIFICATIONS AT KETTLEMANLOWER SAC LS 1 \$ 12,00.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	23	CONDUIT 6-INCH CROSSINGS	LF	572	\$ 17.00	152	2,584.00		0.00	132	2,244.00		0.00		0.00		0.00
26 ADD CONDUIT CROSSINGS PER EUD REQUEST LS 1 \$ 20,278.20	24	TRAFFIC SIGNAL SYSTEM -CENTURY BLVD	LS	1	\$ 153,300.00		0.00		0.00	0.25	38,325.00		0.00		0.00	0.25	38,325.00
CONDUIT 2' CROSSING	25	SIGNAL MODIFICATIONS AT KETTLEMAN/LOWER SAC	LS	1	\$ 12,000.00		0.00		0.00		0.00		0.00		0.00		0.00
CONDUIT 4' CROSSING	26	ADD CONDUIT CROSSINGS PER EUD REQUEST	LS	1	\$ 20,278.20		0.00		0.00		0.00		0.00		0.00		0.00
CONDUIT 6" CROSSING		CONDUIT 2" CROSSING	LF	336	\$ 9.50	100	950.00		0.00	86	817.00		0.00		0.00		0.00
27 DESIGN CHANGES FUTURE TS SKETTLEMAN LS 1 5 50,000 0 0 0 0 0 0 0 0		CONDUIT 4" CROSSING	LF	442	\$ 14.40	100	1,440.00		0.00	172	2,476.80		0.00		0.00		0.00
MTCO AMENDMENT #3 (1/3 COST) X 55,000		CONDUIT 6" CROSSING	LF	622			0.00		0.00	172	3,044.40		0.00		0.00		0.00
AM STEPHENS K-RAIL RENTAL LS \$1,500.00 1 1,500.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	27	DESIGN CHANGES FUTURE TS S/KETTLEMAN	LS	1	\$ 55,000.00	0.33	18,150.00				0.00		0.00				0.00
GEORGE REED INSTALL DELINEATORS LS \$ 3,192.38 1 3,192.38 0.00		MTCO AMENDMENT #3 (1/3 COST) X 55,000											0.00				0.00
HARNEY CURVE PROJECT						1											0.00
HARNEY CURVE PROJECT		GEORGE REED INSTALL DELINEATORS	LS		\$ 3,192.38	1											0.00
1 10° WATER PIPE LF 1,160 \$ 72.00 0.00																	0.00
2 10° WATER VALVE EA 5 \$ 2,450.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0																	0.00
3 4"BLOW OFF EA 2 \$ 2,100.00 0.00																	0.00
4 EUD CONDUIT CROSSINGS LSR@HARNEY 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0																	0.00
WEST CROSSING (HARNEY) 70 LF (1/4) COST			EA	2	\$ 2,100.00									!		1	0.00
EAST CROSSING (HARNEY) 70 LF (1/4) COST	4			ļ.,										!		1	0.00
NORTH CROSSING (LSR) 120 LF (1/2) COST	<u> </u>																0.00
0.00	<u> </u>													1		1	0.00
CENTURY BLVD CONSTRUCTION PROJECT 0.00		NORTH CROSSING (LSR) 120 LF (1/2) COST	LS	1	\$ 9,749.00	1								1			0.00
1 48" STORM DRAIN PIPE	-	CENTURY BLVD CONCERNICTION BROUGHT				-								1			0.00
TOTAL CONSTRUCTION COSTS \$ 74,316.38 \$ 9,320.00 \$ 319,346.70 \$ 25,056.00 \$ - \$ 133,99 10% ENGINEERING & ADMINISTRATION \$ 7,431.64 \$ 932.00 \$ 31,934.67 \$ 2,505.60 \$ - \$ 13,39	\vdash		15	6.17	¢ 205.00	-				400.5				1		400.5	86,817.50
10% ENGINEERING & ADMINISTRATION \$ 7,431.64 \$ 932.00 \$ 31,934.67 \$ 2,505.60 \$ \$ 13,39		46 STURIN DRAIN PIPE	다	847	a 205.00	-	0.00		0.00	423.5	86,817.50		0.00	-	0.00	423.5	86,817.50
10% ENGINEERING & ADMINISTRATION \$ 7,431.64 \$ 932.00 \$ 31,934.67 \$ 2,505.60 \$ \$ 13,39		TOTAL CONSTRUCTION COSTS		 		-	\$ 7/316 20		¢ 0320.00	-	\$ 310 346 70		\$ 25,056,00	 	¢	 	\$ 133,998.50
	 			l		-								 		-	
		TOTAL REIMBURSABLE COSTS				1	\$ 81.748.02		\$ 10.252.00		\$ 351,281.37		\$ 27.561.60		\$ -		\$ 147.398.35

					Schi	umacher	Schu	umacher	Schu	ımacher	Schu	macher	Ku	ıbota	Pe	terson
					Site No. 7	058-040-02	Site No. 8	058-040-04	Site No. 9	058-040-05	Site No. 28	058-230-10	058-	230-04	Site No. 23	058-140-52
ITEM No.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total
	LOWER SAC ROAD CONSTRUCTION PROJECT				,				,		,		PAID			
1	8-INCH SANITARY SEWER PIPE	LF	146	\$ 185.00		0.00		0.00		0.00		0.00		\$ -	+	0.00
2	21-INCH SANITARY SEWER PIPE	LF	38			0.00		0.00		0.00		0.00		\$ -		0.00
3	42-INCH SANITARY SEWER PIPE	LF	218			0.00		0.00		0.00		0.00		\$ -	1	0.00
4	18-INCH STORM DRAIN PIPE	LF	51			0.00		0.00		0.00		0.00		\$ -	1	0.00
5	48-INCH STORM DRAIN PIPE	LF	242			0.00		0.00		0.00		0.00		\$ -	1	0.00
6	30-INCH INDUSTRIAL WASTE PIPE	LF	27	\$ 155.00		0.00		0.00		0.00		0.00		\$ -		0.00
7	PIPE MARKERS	EA	23	\$ 200.00		0.00		0.00		0.00		0.00		\$ -	1	0.00
8	SIDE INLET CATCH BASIN	EA	17	\$ 950.00		0.00		0.00		0.00		0.00		\$ -	1	0.00
9	STORM DRAIN MANHOLE	EA	14	\$ 3,650.00		0.00		0.00		0.00		0.00		\$ -		0.00
10	SANITARY SEWER MANHOLE	EA	3	\$ 3,100.00		0.00		0.00		0.00		0.00		\$ -		0.00
11	INDUSTRIAL WASTE MANHOLE	EA	1	\$ 3,625.00		0.00		0.00		0.00		0.00		\$ -		0.00
12	10-INCH WATER PIPE	LF	2,910	\$ 49.00	72	3,528.00	158	7,742.00	84	4,116.00		0.00		\$ -	333	16,317.00
13	8-INCH WATER PIPE	LF	110			0.00	62	2,170.00		0.00		0.00		\$ -		0.00
14	6-INCH WATER PIPE	LF	190	\$ 26.00		0.00		0.00		0.00		0.00		\$ -		0.00
15	2-INCH WATER PIPE	EA	3	\$ 2,625.00		0.00		0.00		0.00		0.00		\$ -		0.00
16	TEMPORARY BLOW-OFF	EA	14	\$ 1,150.00		0.00		0.00		0.00		0.00		\$ -		0.00
17	WATER VALVE 10-INCH	EA	16	\$ 2,215.00	1	2,215.00	0.5	1,107.50	0.5	1,107.50		0.00		\$ -		0.00
18	WATER VALVE 8-INCH	EA	5	\$ 1,925.00		0.00	1	1,925.00		0.00		0.00		\$ -		0.00
19	WATER VALVE 6-INCH	EA	2	\$ 1,225.00		0.00		0.00		0.00		0.00		\$ -		0.00
20	FIRE HYDRANT ASSEMBLY	EA		\$ 3,050.00		0.00		0.00		0.00		0.00		\$ -		0.00
21	CONDUIT 2-INCH CROSSINGS	LF	1,610		124	2,852.00	119	2,737.00		0.00		0.00		\$ -		0.00
22	CONDUIT 4-INCH CROSSINGS	LF	912		62	992.00	60	960.00		0.00		0.00		\$ -		0.00
23	CONDUIT 6-INCH CROSSINGS	LF	572			0.00		0.00		0.00		0.00		\$ -		0.00
24	TRAFFIC SIGNAL SYSTEM -CENTURY BLVD	LS	1	\$ 153,300.00		0.00		0.00		0.00		0.00		\$ -	0.25	38,325.00
25	SIGNAL MODIFICATIONS AT KETTLEMAN/LOWER SAC	LS		\$ 12,000.00		0.00		0.00		0.00		0.00		\$ -		0.00
26	ADD CONDUIT CROSSINGS PER EUD REQUEST	LS	1	\$ 20,278.20		0.00		0.00		0.00		0.00		\$ -		0.00
	CONDUIT 2" CROSSING	LF	336			0.00		0.00		0.00		0.00		\$ -	150	1,425.00
	CONDUIT 4" CROSSING	LF	442			0.00		0.00		0.00		0.00		\$ -	150	2,160.00
	CONDUIT 6" CROSSING	LF	622			0.00		0.00		0.00		0.00		\$ -	450	7,965.00
27	DESIGN CHANGES FUTURE TS S/KETTLEMAN	LS	1	\$ 55,000.00		0.00		0.00		0.00		0.00		\$ -		0.00
	MTCO AMENDMENT #3 (1/3 COST) X 55,000					0.00		0.00		0.00		0.00		\$ -		0.00
	AM STEPHENS K-RAIL RENTAL	LS		\$1,500.00		0.00		0.00		0.00		0.00				0.00
	GEORGE REED INSTALL DELINEATORS	LS	.	\$ 3,192.38		0.00		0.00		0.00		0.00		•	1	0.00
-	HARNEY CURVE PROJECT	-	1			0.00		0.00		0.00		0.00	1	\$ - \$ -	1	0.00
	HARNEY CURVE PROJECT		4 400	. 70.00					400		050			Ψ		
2	10" WATER PIPE 10" WATER VALVE	LF EA	1,160	\$ 72.00 \$ 2.450.00		0.00		0.00	196 0.5	14,112.00 1.225.00	353 0.5	25,416.00 1,225.00	 	\$ - \$ -	+	0.00
	4" BLOW OFF	EA	5	\$ 2,450.00		0.00		0.00	0.5	1,225.00	0.5	1,225.00	-	Ψ	+	0.00
4	EUD CONDUIT CROSSINGS LSR@HARNEY	EA	2	φ ∠,100.00		0.00		0.00		0.00		0.00		\$ - \$ -	+	0.00
4	WEST CROSSING (HARNEY) 70 LF (1/4) COST	LS	4	\$ 4.875.00		0.00		0.00	0.5	2.437.50	0.5	2.437.50		\$ -	+	0.00
-	EAST CROSSING (HARNEY) 70 LF (1/4) COST	LS	1 1	\$ 4,875.00		0.00		0.00	0.5	2,437.50	0.5	2,437.50	1	\$ -	+ +	0.00
	NORTH CROSSING (LSR) 120 LF (1/2) COST	LS	1	\$ 4,875.00		0.00		0.00	0.5	4.874.50	0.5	4.874.50	 	\$ -	1	0.00
-	NOTTH ON COOKING (LON) 120 ET (1/2) COOT	1.3	 	ψ 3,143.00		0.00		0.00	0.5	0.00	0.5	4,674.50	 	\$ -	+ -	0.00
	CENTURY BLVD CONSTRUCTION PROJECT	+	 			0.00		0.00		0.00		0.00	 	\$ -	1 -	0.00
1	48" STORM DRAIN PIPE	LE	847	\$ 205.00		0.00		0.00		0.00		0.00	 	\$ -	1 -	0.00
<u> </u>	IS STORM STORY II E		347	Ψ 200.00		3.00		0.00		3.00		0.00	1	Ψ -	1 1	3.00
	TOTAL CONSTRUCTION COST	s				\$ 9.587.00		\$ 16.641.50		\$ 27.872.50		\$ 33.953.00	1	\$ -	1 1	\$ 66.192.00
	10% ENGINEERING & ADMINISTRATIO					\$ 958.70		\$ 1,664.15		\$ 2,787.25		\$ 3,395.30	i i	•		\$ 6,619.20
	TOTAL REIMBURSABLE COST					\$ 10,545.70		\$ 18,305.65		\$ 30,659.75		\$ 37,348.30	1		1	\$ 72,811.20

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					Pe	eterson	Pe	terson	He	erman	Am	nigable	F	rame	Ram	nazan
					Site No. 21	058-140-12	Site No. 22	058-140-14	Site No. 15	058-140-06	Site No. 19	058-140-10	Site No. 13	058-140-04	Sitge No. 14	058-140-05
ITEM No.	DESCRIPTION	LINUT	QUANTITY	Unit Price	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total
INO.		UNIT	QUANTITY	Unit Price	Quantity	TOtal	Quantity	Total	,	Total	,	TOTAL		TOtal		TOtal
	LOWER SAC ROAD CONSTRUCTION PROJECT								14.68%		5.87%		16.80%		23.98%	
1	8-INCH SANITARY SEWER PIPE	LF	146			0.00		0.00		0.00		0.00		0.00		0.00
2	21-INCH SANITARY SEWER PIPE	LF	00	\$ 235.00		0.00		0.00		0.00		0.00		0.00		0.00
3	42-INCH SANITARY SEWER PIPE	LF		\$ 390.00		0.00		0.00		0.00		0.00		0.00		0.00
4	18-INCH STORM DRAIN PIPE	LF	51			0.00		0.00		0.00		0.00		0.00		0.00
5	48-INCH STORM DRAIN PIPE	LF		\$ 205.00		0.00		0.00		0.00		0.00		0.00	1	0.00
<u>6</u> 7	30-INCH INDUSTRIAL WASTE PIPE PIPE MARKERS	LF EA		\$ 155.00 \$ 200.00		0.00		0.00	-	0.00		0.00		0.00		0.00
									-							
8	SIDE INLET CATCH BASIN STORM DRAIN MANHOLE	EA EA	17 14			0.00		0.00	-	0.00		0.00		0.00		0.00
9 10	SANITARY SEWER MANHOLE	EA		\$ 3,650.00		0.00		0.00	-	0.00		0.00		0.00		0.00
11	INDUSTRIAL WASTE MANHOLE	EA				0.00		0.00	-	0.00		0.00		0.00		0.00
11	10-INCH WATER PIPE	LF	2,910		346	16,954.00	42	2,058.00		0.00		0.00		0.00	1	0.00
13	8-INCH WATER PIPE	LF		\$ 35.00	340	0.00	42	2,038.00		0.00		0.00		0.00	1	0.00
14	6-INCH WATER PIPE	LF		\$ 26.00	16	416.00		0.00		0.00		0.00		0.00	1	0.00
15	2-INCH WATER PIPE	EA		\$ 2.625.00	10	0.00		0.00		0.00		0.00		0.00	1	0.00
16	TEMPORARY BLOW-OFF	EA	14	, , , , , , ,		0.00		0.00		0.00		0.00		0.00	1	0.00
17	WATER VALVE 10-INCH	EA	16		- 1	2.215.00		0.00		0.00		0.00		0.00	1	0.00
18	WATER VALVE 8-INCH	EA	5		- '	0.00		0.00	-	0.00		0.00	-	0.00	1	0.00
19	WATER VALVE 6-INCH	EA	2	, , , , , , ,	1	1,225.00		0.00	-	0.00		0.00	-	0.00	1	0.00
20	FIRE HYDRANT ASSEMBLY	EA	2	, , , , , , , ,		0.00		0.00		0.00		0.00		0.00	1	0.00
21	CONDUIT 2-INCH CROSSINGS	LF	1,610		146	3,358.00	51	1,173.00		0.00		0.00		0.00	1	0.00
22	CONDUIT 4-INCH CROSSINGS	LF		\$ 16.00	97	1,552.00	51	816.00		0.00		0.00		0.00	1	0.00
23	CONDUIT 6-INCH CROSSINGS	LF	572		91	0.00	152	2.584.00		0.00		0.00		0.00	1	0.00
24	TRAFFIC SIGNAL SYSTEM -CENTURY BLVD	LS		\$ 153,300.00		0.00	102	0.00		0.00		0.00		0.00		0.00
25	SIGNAL MODIFICATIONS AT KETTLEMAN/LOWER SAC	LS	1			0.00		0.00		0.00		0.00		0.00		0.00
26	ADD CONDUIT CROSSINGS PER EUD REQUEST	LS	1			0.00		0.00		0.00		0.00		0.00		0.00
26	CONDUIT 2" CROSSINGS PER EUD REQUEST	LS				0.00		0.00		0.00		0.00		0.00		0.00
	CONDUIT 4" CROSSING	LF		\$ 9.50 \$ 14.40		0.00		0.00		0.00		0.00		0.00		0.00
	CONDUIT 4 CROSSING CONDUIT 6" CROSSING	LF		\$ 17.70		0.00		0.00		0.00		0.00		0.00		0.00
27	DESIGN CHANGES FUTURE TS S/KETTLEMAN	LS	1			0.00		0.00		0.00		0.00		0.00		0.00
21	MTCO AMENDMENT #3 (1/3 COST) X 55,000	LS	1	\$ 55,000.00		0.00		0.00		0.00		0.00		0.00		0.00
	AM STEPHENS K-RAIL RENTAL	LS	-	\$1,500.00		0.00		0.00		0.00		0.00		0.00		0.00
	GEORGE REED INSTALL DELINEATORS	LS	-	\$ 3,192.38		0.00		0.00		0.00		0.00		0.00		0.00
	GEORGE REED INSTALL DELINEATORS	LS	-	\$ 3,192.38		0.00		0.00		0.00		0.00		0.00		0.00
	HARNEY CURVE PROJECT	1	-			0.00		0.00		0.00		0.00		0.00	1	0.00
1	10" WATER PIPE	LF	1,160	\$ 72.00		0.00		0.00		0.00		0.00		0.00	1	0.00
2	10" WATER FIFE	EA		\$ 2,450.00		0.00		0.00		0.00		0.00		0.00	1	0.00
3	4" BLOW OFF	EA	2			0.00		0.00		0.00		0.00		0.00		0.00
4	EUD CONDUIT CROSSINGS LSR@HARNEY	LA		φ 2,100.00		0.00		0.00		0.00		0.00		0.00		0.00
4	WEST CROSSING (HARNEY) 70 LF (1/4) COST	LS	4	\$ 4,875.00		0.00		0.00		0.00		0.00		0.00	1	0.00
	EAST CROSSING (HARNEY) 70 LF (1/4) COST	LS	1			0.00	1	0.00	1	0.00		0.00	1	0.00	1	0.00
	NORTH CROSSING (LSR) 120 LF (1/2) COST	LS	1			0.00	1	0.00	1	0.00		0.00	1	0.00	1	0.00
	1101/11/01/0001140 (E0IV) 120 E1 (1/2) 0001	LJ	 '	ψ 3,143.00		0.00		0.00		0.00		0.00		0.00	1	0.00
	CENTURY BLVD CONSTRUCTION PROJECT		i i			0.00		0.00		0.00		0.00		0.00		0.00
1	48" STORM DRAIN PIPE	LF	847	\$ 205.00		0.00		0.00		0.00		0.00		0.00		0.00
				•												
	TOTAL CONSTRUCTION COSTS					\$ 25,720.00		\$ 6,631.00		\$ 5,936.77		\$ 2,374.71		\$ 6,794.30		\$ 9,696.72
	10% ENGINEERING & ADMINISTRATION					\$ 2,572.00		\$ 663.10		\$ 593.68		\$ 237.47		\$ 679.43		\$ 969.67
	TOTAL REIMBURSABLE COSTS	il				\$ 28,292.00		\$ 7,294.10		\$ 6,530.45		\$ 2,612.18		\$ 7,473.73		\$ 10,666.40

					D	el Rio		Hall	D	el Rio	Z	ane.	Ga	alindo		Stice
					Site No. 16	058-140-07	Site No. 17	058-140-08	Site No. 18	058-140-09	Site No. 20	058-140-11	Site No. 24	058-230-06	Site No. 25	058-230-07
ITEM No.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Quantity	Total										
	LOWER SAC ROAD CONSTRUCTION PROJECT	1			11.75%		11.42%		5.87%		9.62%		,			
1	8-INCH SANITARY SEWER PIPE	LF	146	\$ 185.00		0.00		0.00	0.0170	0.00	0.0270	0.00		0.00		0.00
2	21-INCH SANITARY SEWER PIPE	LF	38			0.00		0.00		0.00		0.00		0.00		0.00
3	42-INCH SANITARY SEWER PIPE	LF	218			0.00		0.00		0.00		0.00		0.00		0.00
4	18-INCH STORM DRAIN PIPE	LF	51			0.00		0.00		0.00		0.00		0.00		0.00
5	48-INCH STORM DRAIN PIPE	LF	242			0.00		0.00		0.00		0.00		0.00		0.00
6	30-INCH INDUSTRIAL WASTE PIPE	LF	27	\$ 155.00		0.00		0.00		0.00		0.00		0.00		0.00
7	PIPE MARKERS	EA	23	\$ 200.00		0.00		0.00		0.00		0.00		0.00		0.00
8	SIDE INLET CATCH BASIN	EA	17	\$ 950.00		0.00		0.00		0.00		0.00		0.00		0.00
9	STORM DRAIN MANHOLE	EA	14	\$ 3,650.00		0.00		0.00		0.00		0.00		0.00		0.00
10	SANITARY SEWER MANHOLE	EA	3	\$ 3,100.00		0.00		0.00		0.00		0.00		0.00		0.00
11	INDUSTRIAL WASTE MANHOLE	EA	1	\$ 3,625.00		0.00		0.00		0.00		0.00		0.00		0.00
12	10-INCH WATER PIPE	LF	2,910			0.00		0.00		0.00		0.00		0.00		0.00
13	8-INCH WATER PIPE	LF	110	\$ 35.00		0.00		0.00		0.00		0.00		0.00		0.00
14	6-INCH WATER PIPE	LF	190			0.00		0.00		0.00		0.00		0.00		0.00
15	2-INCH WATER PIPE	EA	3	\$ 2,625.00		0.00		0.00		0.00		0.00		0.00		0.00
16	TEMPORARY BLOW-OFF	EA	14			0.00		0.00		0.00		0.00		0.00		0.00
17	WATER VALVE 10-INCH	EA	16	\$ 2,215.00		0.00		0.00		0.00		0.00		0.00		0.00
18	WATER VALVE 8-INCH	EA	5	\$ 1,925.00		0.00		0.00		0.00		0.00		0.00		0.00
19	WATER VALVE 6-INCH	EA	2	\$ 1,225.00		0.00		0.00		0.00		0.00		0.00		0.00
20	FIRE HYDRANT ASSEMBLY	EA	2	\$ 3,050.00		0.00		0.00		0.00		0.00		0.00		0.00
21	CONDUIT 2-INCH CROSSINGS	LF	1,610	\$ 23.00		0.00		0.00		0.00		0.00		0.00		0.00
22	CONDUIT 4-INCH CROSSINGS	LF	912	\$ 16.00		0.00		0.00		0.00		0.00		0.00		0.00
23	CONDUIT 6-INCH CROSSINGS	LF	572	\$ 17.00		0.00		0.00		0.00		0.00		0.00		0.00
24	TRAFFIC SIGNAL SYSTEM -CENTURY BLVD	LS	1	\$ 153,300.00		0.00		0.00		0.00		0.00		0.00		0.00
25	SIGNAL MODIFICATIONS AT KETTLEMAN/LOWER SAC	LS	1	\$ 12,000.00		0.00		0.00		0.00		0.00		0.00		0.00
26	ADD CONDUIT CROSSINGS PER EUD REQUEST	LS	1	\$ 20,278.20		0.00		0.00		0.00		0.00		0.00		0.00
	CONDUIT 2" CROSSING	LF	336	\$ 9.50		0.00		0.00		0.00		0.00		0.00		0.00
	CONDUIT 4" CROSSING	LF	442	\$ 14.40		0.00		0.00		0.00		0.00		0.00		0.00
	CONDUIT 6" CROSSING	LF	622	\$ 17.70		0.00		0.00		0.00		0.00		0.00		0.00
27	DESIGN CHANGES FUTURE TS S/KETTLEMAN	LS	1	\$ 55,000.00		0.00		0.00		0.00		0.00		0.00		0.00
	MTCO AMENDMENT #3 (1/3 COST) X 55,000					0.00		0.00		0.00		0.00		0.00		0.00
	AM STEPHENS K-RAIL RENTAL	LS		\$1,500.00		0.00		0.00		0.00		0.00		0.00		0.00
	GEORGE REED INSTALL DELINEATORS	LS		\$ 3,192.38		0.00		0.00		0.00		0.00		0.00		0.00
						0.00		0.00		0.00		0.00		0.00		0.00
	HARNEY CURVE PROJECT					0.00		0.00		0.00		0.00		0.00		0.00
1	10" WATER PIPE	LF	1,160			0.00		0.00		0.00		0.00	33	2,376.00	33	2,376.00
2	10" WATER VALVE	EA	5	\$ 2,450.00		0.00		0.00		0.00		0.00		0.00		0.00
3	4" BLOW OFF	EA	2	\$ 2,100.00		0.00		0.00		0.00		0.00		0.00		0.00
4	EUD CONDUIT CROSSINGS LSR@HARNEY					0.00		0.00		0.00		0.00		0.00		0.00
	WEST CROSSING (HARNEY) 70 LF (1/4) COST	LS	1	\$ 4,875.00		0.00		0.00		0.00		0.00		0.00		0.00
	EAST CROSSING (HARNEY) 70 LF (1/4) COST	LS	1	\$ 4,875.00		0.00		0.00		0.00		0.00		0.00		0.00
	NORTH CROSSING (LSR) 120 LF (1/2) COST	LS	1	\$ 9,749.00		0.00		0.00		0.00		0.00		0.00		0.00
						0.00		0.00		0.00		0.00		0.00		0.00
	CENTURY BLVD CONSTRUCTION PROJECT					0.00		0.00		0.00		0.00		0.00		0.00
1	48" STORM DRAIN PIPE	LF	847	\$ 205.00		0.00		0.00		0.00		0.00		0.00		0.00
	TOTAL CONSTRUCTION COSTS					\$ 4,749.42		\$ 4,617.49		\$ 2,374.71		\$ 3,891.88		\$ 2,376.00		\$ 2,376.00
	10% ENGINEERING & ADMINISTRATION					\$ 474.94		\$ 461.75		\$ 237.47		\$ 389.19		\$ 237.60		\$ 237.60
	TOTAL REIMBURSABLE COSTS	3				\$ 5,224.36		\$ 5,079.24		\$ 2,612.18		\$ 4,281.07		\$ 2,613.60		\$ 2,613.60

						Sa	nchez	Sa	ndoval	v	Voods		Bell		Havn	
						Site No. 26									,	0 070 07
ITEM								Site No. 27		Site No. 12	058-070-09	Site No. 11	058-070-08	Site No. 10		8-070-07
No.	DESCRIPTION	UNIT	QUANTITY	Unit	Price	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity		Total
	LOWER SAC ROAD CONSTRUCTION PROJECT															
1	8-INCH SANITARY SEWER PIPE	LF	146	\$	185.00		0.00		0.00		0.00		0.00			0.00
2	21-INCH SANITARY SEWER PIPE	LF	38	\$	235.00		0.00		0.00		0.00		0.00			0.00
3	42-INCH SANITARY SEWER PIPE	LF	218	\$	390.00		0.00		0.00		0.00		0.00			0.00
4	18-INCH STORM DRAIN PIPE	LF	51	\$	125.00		0.00		0.00		0.00		0.00			0.00
5	48-INCH STORM DRAIN PIPE	LF	242	\$	205.00		0.00		0.00		0.00		0.00			0.00
6	30-INCH INDUSTRIAL WASTE PIPE	LF	27	\$	155.00		0.00		0.00		0.00		0.00			0.00
7	PIPE MARKERS	EΑ	23	\$	200.00		0.00		0.00		0.00		0.00			0.00
8	SIDE INLET CATCH BASIN	EΑ	17	\$	950.00		0.00		0.00		0.00		0.00			0.00
9	STORM DRAIN MANHOLE	EΑ	14	\$ 3,	,650.00		0.00		0.00		0.00		0.00			0.00
10	SANITARY SEWER MANHOLE	EA	3	\$ 3,	,100.00		0.00		0.00		0.00		0.00			0.00
11	INDUSTRIAL WASTE MANHOLE	EΑ	1		,625.00		0.00		0.00		0.00		0.00			0.00
12	10-INCH WATER PIPE	LF	2,910		49.00		0.00		0.00		0.00		0.00			0.00
13	8-INCH WATER PIPE	LF	110		35.00		0.00		0.00		0.00		0.00			0.00
14	6-INCH WATER PIPE	LF	190		26.00		0.00		0.00		0.00		0.00			0.00
15	2-INCH WATER PIPE	EA	3	\$ 2,	,625.00		0.00		0.00		0.00		0.00			0.00
16	TEMPORARY BLOW-OFF	EA	14		,150.00		0.00		0.00		0.00		0.00			0.00
17	WATER VALVE 10-INCH	EA	16	\$ 2,	,215.00		0.00		0.00		0.00		0.00			0.00
18	WATER VALVE 8-INCH	EA	5		,925.00		0.00		0.00		0.00		0.00			0.00
19	WATER VALVE 6-INCH	EA	2	\$ 1,	,225.00		0.00		0.00		0.00		0.00			0.00
20	FIRE HYDRANT ASSEMBLY	EA	2	\$ 3,	,050.00		0.00		0.00		0.00		0.00			0.00
21	CONDUIT 2-INCH CROSSINGS	LF	1,610	\$	23.00		0.00		0.00		0.00		0.00			0.00
22	CONDUIT 4-INCH CROSSINGS	LF	912	\$	16.00		0.00		0.00		0.00		0.00			0.00
23	CONDUIT 6-INCH CROSSINGS	LF	572		17.00		0.00		0.00		0.00		0.00			0.00
24	TRAFFIC SIGNAL SYSTEM -CENTURY BLVD	LS	1		,300.00		0.00		0.00		0.00		0.00			0.00
25	SIGNAL MODIFICATIONS AT KETTLEMAN/LOWER SAC	LS	1	\$ 12,	,000.00		0.00		0.00		0.00		0.00			0.00
26	ADD CONDUIT CROSSINGS PER EUD REQUEST	LS	1	\$ 20,	,278.20		0.00		0.00		0.00		0.00			0.00
	CONDUIT 2" CROSSING	LF	336	\$	9.50		0.00		0.00		0.00		0.00			0.00
	CONDUIT 4" CROSSING	LF	442	\$	14.40		0.00		0.00		0.00		0.00			0.00
	CONDUIT 6" CROSSING	LF	622		17.70		0.00		0.00		0.00		0.00			0.00
27	DESIGN CHANGES FUTURE TS S/KETTLEMAN	LS	1	\$ 55,	,000.00		0.00		0.00		0.00		0.00			0.00
	MTCO AMENDMENT #3 (1/3 COST) X 55,000						0.00		0.00		0.00		0.00			0.00
	AM STEPHENS K-RAIL RENTAL	LS		\$1,	,500.00		0.00		0.00		0.00		0.00			0.00
	GEORGE REED INSTALL DELINEATORS	LS		\$ 3,	,192.38		0.00		0.00		0.00		0.00			0.00
							0.00		0.00		0.00		0.00			0.00
	HARNEY CURVE PROJECT						0.00		0.00		0.00		0.00			0.00
1	10" WATER PIPE	LF	1,160	\$	72.00	33	2,376.00	33	2,376.00	103	7,416.00	103	7,416.00	103		7,416.00
2	10" WATER VALVE	EΑ	5		,450.00		0.00		0.00		0.00		0.00			0.00
3	4" BLOW OFF	EΑ	2	\$ 2,	,100.00		0.00		0.00		0.00		0.00			0.00
4	EUD CONDUIT CROSSINGS LSR@HARNEY						0.00		0.00		0.00		0.00			0.00
	WEST CROSSING (HARNEY) 70 LF (1/4) COST	LS	1		,875.00		0.00		0.00		0.00		0.00			0.00
	EAST CROSSING (HARNEY) 70 LF (1/4) COST	LS	1		,875.00		0.00		0.00		0.00		0.00			0.00
	NORTH CROSSING (LSR) 120 LF (1/2) COST	LS	1	\$ 9,	,749.00		0.00		0.00		0.00		0.00			0.00
							0.00		0.00		0.00		0.00			0.00
	CENTURY BLVD CONSTRUCTION PROJECT						0.00		0.00		0.00		0.00			0.00
1	48" STORM DRAIN PIPE	LF	847	\$	205.00		0.00		0.00		0.00		0.00			0.00
																=
	TOTAL CONSTRUCTION COSTS						\$ 2,376.00		\$ 2,376.00		\$ 7,416.00		\$ 7,416.00		\$	7,416.00
	10% ENGINEERING & ADMINISTRATION						\$ 237.60		\$ 237.60		\$ 741.60		\$ 741.60		\$	741.60
	TOTAL REIMBURSABLE COSTS						\$ 2,613.60		\$ 2,613.60		\$ 8,157.60		\$ 8,157.60		\$	8,157.60

When Recorded, Return to: City of Lodi City Clerk's Office P.O. Box 3006 Lodi, CA 95241-1910

RESOLUTION NO. 2007-52

A RESOLUTION OF THE LODI CITY COUNCIL ESTABLISHING AN AREA OF BENEFIT AND REIMBURSABLE COSTS FOR LOWER SACRAMENTO ROAD (KETTLEMAN LANE TO HARNEY LANE) IMPROVEMENTS

WHEREAS, as part of the City's Lower Sacramento Road (Kettleman Lane to Harney Lane) project and San Joaquin County's Harney Curve project, more than \$902,905 in public improvements were constructed that benefit the adjacent parcels and would be required to be installed at the time of development of those parcels. To recover those costs, staff recommends formation of an Area of Benefit pursuant to Lodi Municipal Code (LMC) §16.40.030, as shown on Exhibit A and Exhibit B attached; and

WHEREAS, generally, the improvements included the installation of water, sewer, storm drain, traffic signal, and dry utility conduits that are not required for the roadway project, but were installed to avoid trenching in the new roadway in the future; and

WHEREAS, pursuant to LMC Section 16.40.030, the costs of improvements installed by the City that benefit adjacent properties and would be required of the properties upon development are reimbursable to the City, as shown in Exhibit C attached.

NOW, THEREFORE, BE IT RESOLVED by the Lodi City Council that:

- a) The City Council hereby establishes an Area of Benefit as shown on Exhibit A.
- b) A summary by category of reimbursable improvements for each parcel is provided in Exhibit B. This exhibit also provides an explanation of how the benefit was determined for each category.
- c) The reimbursable costs for each of the benefiting properties have been calculated and are shown in Exhibit C. The total reimbursement to the City is calculated to be \$902,905.
- d) Payment of reimbursement costs will be a condition of approval for any future complete applications for entitlements, including development plans, development agreements, tentative subdivision maps, lot line adjustments, and final maps for the benefiting parcel groups. For payment collection purposes, some of the benefiting parcels have been segregated into the following groups as shown on Exhibit B:

1.	Lodi Shopping Center	\$ 81,748
2.	Olive Drive Group	\$ 44,480
3.	Peterson Group	\$108,397
4.	Southwest Gateway Group	\$596,004

Total reimbursement costs for all parcels within a given group will be payable at the time of City Council approval of a subdivision map within each group and the amount collected would be prorated based upon the area of the subdivision map.

- e) Pursuant to LMC Section 15.64.080, the reimbursable amount will be adjusted annually to include an amount attributable to interest, which will be based on the change in the Engineering News Record (ENR) 20 Cities Construction Cost Index from January 1, 2006 to January 1st of the year of reimbursement. The beginning ENR index is 7660.
- f) In conformance with LMC 16.40, the City Council has conducted a public hearing and hereby establishes an Area of Benefit and Reimbursable Costs to recover the cost of improvements constructed with the Lower Sacramento Road (Kettleman Lane to Harney Lane) project that benefit adjacent properties.

Dated: March 21, 2007

I hereby certify that Resolution No. 2007-52 was passed and adopted by the Lodi City Council in a regular meeting held March 21, 2007, by the following vote:

AYES:

COUNCIL MEMBERS - Hansen, Hitchcock, Katzakian, Mounce, and

Mayor Johnson

NOES:

COUNCIL MEMBERS - None

ABSENT:

COUNCIL MEMBERS - None

ABSTAIN:

COUNCIL MEMBERS - None

Randi Johl City Clerk

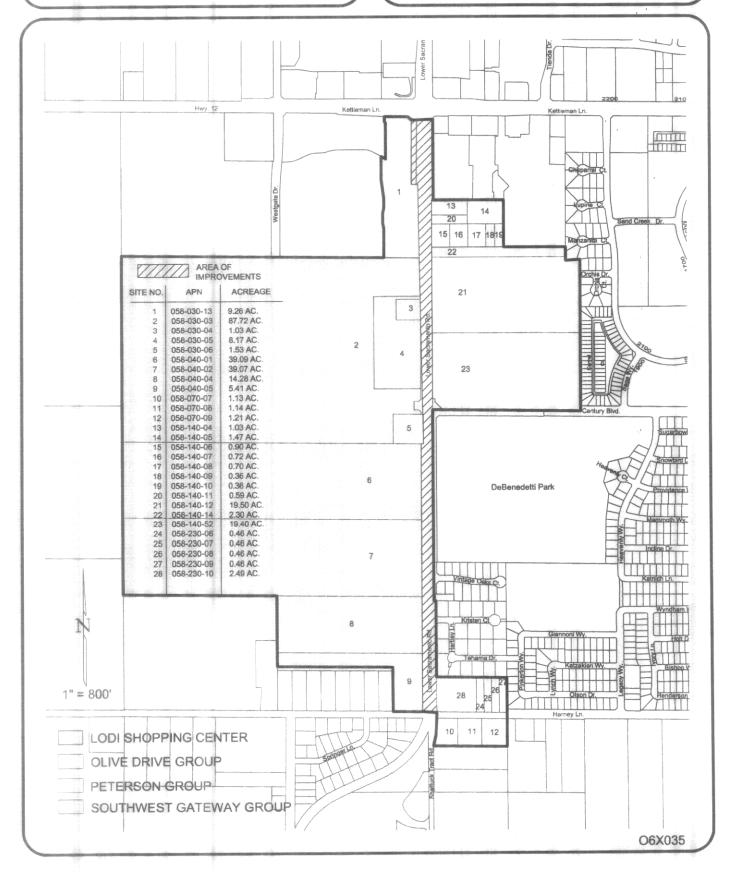




CITY OF LODI

PUBLIC WORKS DEPARTMENT

AREA OF BENEFIT LOWER SACRAMENTO RD KETTLEMAN TO HARNEY



Summary of Lower Sacramento Road Reimbursements by Parcel

The Lower Sacramento Road Widening Project consisted of reconstructing approximately 6,500 feet of roadway generally between Kettleman Lane and Harney Lane and Century Boulevard between Sylvan Lane and Lower Sacramento Road. Three contracts were awarded, two by the City of Lodi and one by San Joaquin County. They consisted of the Lower Sacramento Road Widening Project (City), Century Boulevard Construct Project (City) and the Harney Curve Project (County).

The Harney Lane work consisted of removing the old County roadway and reconstructing a new wider roadway in the approximate same horizontal and vertical location. Right of way was obtained from the adjacent landowners that would accommodate the full future widening of the roadway. Dedication of the rights of way was generally traded for the roadway improvements. Storm drainage facilities were installed to convey runoff from the new roadway to the adjacent storm drainage basin. Existing overhead PG&E distribution lines, ATT phone lines, and Comcast cable lines were relocated to the ultimate future location as allowed by the right of way dedications.

At the time the planning and design studies took place, there was no evidence that development of the adjacent vacant parcels would occur any time in the near future. At the time of construction, the City was processing applications for development. Recognizing the City's preference not to open trench across new streets and the cost savings of constructing utilities crossing the roadway during a full closure condition, it was determined that many of the future utilities required to serve the new development could and should be installed concurrently with the construction of the roadway improvements.

The following provides a property-specific description of the facilities constructed and the cost share methodology for determining the fair share costs assignment to the property.

Lodi Shopping Center

Site 1: BDC Lodi III/APN 058-030-13

8-inch Sanitary Sewer Service: 54 feet of pipe was constructed at an existing manhole providing for a future sanitary sewer service to the site. Another 38 feet of pipe was constructed and a manhole installed for the connection to provide for a future sanitary sewer connection to the site. Costs for the pipe and one-half of the manhole is allocated to the site at a price of \$18,570.

10-inch Water Main: 496 feet of pipe was constructed along the frontage of the site. Half of the cost or 248 feet is allocated to this site for a cost of \$12,152.

10-inch Water Valve and Service Stub: Two 10-inch service stubs with a valve at the main were installed along with-86 and 105 feet of 10-inch water pipe extended to the site. The total cost was \$13,789.

Lodi Electric Utility Conduit Crossing: A gang of (1) 2-inch conduit, (1) 4-inch conduit, and (3) 6-inch conduits was installed across the street (101.5 feet) at the southerly driveway for future underground phone, television and electrical power to the site. One half of the cost is allocated to the site at a price of \$4,573.

Future Traffic Signal Conduit: One conduit each of size 2-inch and 4-inch were installed the 100 feet across the street. The full cost of \$2,390 is allocated to the site.

Design Changes to accommodate the future Lodi Shopping Center Driveway with turn pockets and the traffic signal were completed by Mark Thomas and Company. One-third of the cost is allocated to the site at a price of \$18,150.

Interim Safety and Traffic Control: In order to prohibit traffic from using the left-turn pockets at the future driveway location, K-rail and delineators were installed at a cost of \$4,692.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$81,748.

Southwest Gateway Group

Site 2: Van Ruiten/APN 058-030-03

Industrial Waste (30-inch) Realignment: The manhole and stub (27 feet) required for the realignment of the Industrial Waste Trunkline at the north side of the site is required for the new development. The cost of these facilities is \$7,810.

Domestic Waste (21-inch) Realignment: The manhole and stub (38 feet) required for the realignment of the Domestic Waste Trunkline at the north side of the site is required for the new development. The cost of these facilities is \$12,030.

Domestic Waste (42-inch) Realignment. The pipe segment at Century Boulevard across Lower Sacramento Road is required for the realignment that is driven by the new development. The cost of the 218 feet of pipe is \$85,020.

Storm Drainage Outfall (I-Basin to G-Basin/Outfall): The 48-inch pipe segment at Century Boulevard across Lower Sacramento Road is the outfall line from I-Basin to the WID Terminal Drainage. The cost of the 242 feet of pipe is \$49,610.

10-inch Water Main: The combined frontage width is 492 feet and 492 feet of water pipe was constructed along the frontage of the site. Half of the cost or 246 feet is allocated to this site for a cost of \$12.054.

10-inch Water Valve and Service Stub: Two 10-inch service stubs with a valve at the main were installed along with 74 and 131 feet of 10-inch water pipe extended to the site. The total cost was \$14,475.

Lodi Electric Utility Conduit Crossing: At the south side of Century Boulevard, a 132-foot conduit crossing of Lower Sacramento Road was constructed with (2) 2-inch conduits, (2) 4-inch conduits, and (2) 6-inch conduits. Half of the cost of this crossing was assigned to Site 2. In addition, an 86-foot conduit crossing of Century Boulevard on the west side of Lower Sacramento Road was constructed with (1) 2-inch conduit, (2) 4-inch conduits, and (2) 6-inch conduits. The cost of this crossing was assigned to Site 2. The total cost for the two conduit crossings is \$13,730.20.

48-inch Storm Drain (Century Boulevard): The storm drain outlet piping for I-Basin was constructed in the correct location with the Lower Sacramento Road and Century Boulevard

projects. The total length of pipe was 447 feet and Site 2 was assigned half of the cost. The cost of this piping was \$86,817.50.

Traffic Signal at Century Boulevard: The traffic signal at this location was assigned one-quarter to each of the adjoining large parcel sites. The cost of the traffic signal attributed to Site 2 is \$38,325.00.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$351,281.

Site 3: Van Ruiten/APN 058-030-04

10-inch Water Main: The combined frontage width is 90 feet and 90 feet of water pipe was constructed along the frontage of the site. Half of the cost or 45 feet is allocated to this site for a cost of \$4,410.

Lodi Electric Utility Conduit Crossing: A 97-foot conduit crossing of Lower Sacramento Road was constructed with (3) 2-inch conduits and (2) 4-inch conduits for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 3 and one half to Site 21 at a price of \$4,910 each.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$10,252.

Site 4: Van Ruiten/APN 058-030-05

10-inch Water Main: The frontage width is 660 feet and 660 feet of water pipe was constructed along the frontage of the site. Half of the cost or 330 feet is allocated to this site for a cost of \$16,170.

Water Valves and Service Stubs: One 6-inch service stub with a 6-inch valve at the main was installed along with 70 feet of 6-inch water pipe extended to the site. One 10-inch service stub with a 10-inch valve at the main and 74 feet of 10-inch pipe were installed. The total cost was \$9,993.50.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$27,562.

Site 6: Schumacher/APN 058-040-01

10-inch Water Valve and Service Stub: One 10-inch service stub with a valve at the main was installed along with a 68 feet of 10-inch water pipe extended to the site. The total cost was \$5,547.

Lodi Electric Utility Conduit Crossing: A 107-foot conduit crossing of Lower Sacramento Road was constructed with (2) 2-inch conduits and (1) 4-inch conduit for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 6 and one half to the park site at a price of \$3,309 each.

Traffic Signal at Century Boulevard: The traffic signal at this location was assigned one-quarter to each of the adjoining large parcel sites. The cost of the traffic signal attributed to Site 2 is \$38,325.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$147.398.

Site 7: Schumacher/APN 058-040-02

10-inch Water Valve and Service Stub: One 10-inch service stub with a valve at the main was installed along with 72 feet of 10-inch water pipe extended to the site. The total cost was \$5,743.

Lodi Electric Utility Conduit Crossing: A 124-foot conduit crossing of Lower Sacramento Road was constructed with (2) 2-inch conduits and (1) 4-inch conduit for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 7 and one half to the Vintage Oaks subdivision at a price of \$3,844 each.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$10,546.

Site 8: Schumacher/APN 058-040-04

10-inch Water Main: The frontage width is 317 feet and 317 feet of 10-inch water pipe was constructed along the frontage of the site. Half of the cost or 158 feet and half of the cost of the inline 10-inch valve is allocated to this site for a cost of \$8,849.50.

8-inch Water Valve and Service Stub: One 8-inch service stub with a valve at the main was installed along with 62 feet of 8-inch water pipe extended to the site. The total cost was \$4,095.

Lodi Electric Utility Conduit Crossing: A 119-foot conduit crossing of Lower Sacramento Road was constructed with (2) 2-inch conduits and (1) 4-inch conduit for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 8 and one half to the City at a price of \$3,697 each.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$18,306.

Site 9: Schumacher/APN 058-040-05

10-inch Water Main (City Project): The frontage width is 167 feet and 167 feet of 10-inch water pipe was constructed along the frontage of the site. Half of the cost or 84 feet and half of the cost of the inline 10-inch valve is allocated to this site for a cost of \$5,223.50.

10-inch Water Main (County Project): Water main was installed on Lower Sacramento Road and Harney Lane in lengths of 326 feet and 66 feet, respectively. Half of the cost or 163 feet and 33 feet and half of the cost of the inline 10-inch valve is allocated to this site for a cost of \$15,337.

Lodi Electric Utility Conduit Crossing: One crossing of Lower Sacramento Road [2-inch (2), 4-inch (1), 6-inch (2)] and one crossing of Harney Lane [2-inch (2), 4-inch (1), 6-inch (1)] were installed. Half of the cost of each is allocated to this site for a cost of \$7,312.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$30,660.

Site 23: Peterson/APN 058-140-52

10-inch Water Main: The frontage width is 666 feet and 666 feet of water pipe was constructed along the frontage of the site. Half of the cost or 333 feet is allocated to this site for a cost of \$16.317.

Traffic Signal at Century Boulevard: The traffic signal at this location was assigned one-quarter to each of the adjoining large parcel sites. The cost of the traffic signal attributed to Site 23 is \$38,325.

Lodi Electric Utility Conduit Crossing: A 150-foot conduit crossing of Century Boulevard was constructed with (1) 2-inch conduit, (1) 4-inch conduit and (3) 6-inch conduits for future underground phone, television and electrical power to the site. The whole cost is allocated to Site 23 at a price of \$11,550.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$72.811.

Site 22: Peterson/APN 058-140-14

10-inch Water Main: The frontage width is 84 feet and 84 feet of water pipe was constructed along the frontage of the site. Half of the cost or 42 feet is allocated to this site for a cost of \$2,058.

Lodi Electric Utility Conduit Crossing: A 101.5-foot conduit crossing of Lower Sacramento Road was constructed with (1) 2-inch conduits, (1) 4-inch conduit and (3) 6-inch conduits for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 1 and one half to Site 22 at a price of \$4,573 each.

With ten percent added for Engineering and Administration, the total reimbursable cost is 7,294.

Site 21: Peterson/APN 058-140-12

10-inch Water Main: The frontage width is 662 feet and 662 feet of water pipe was constructed along the frontage of the site. Half of the cost or 331 feet is allocated to this site for a cost of \$16,219.

Water Valves and Service Stubs: One 6-inch service stub with a 6-inch valve at the main was installed along with 16 feet of water pipe extended to the site. One 10-inch service stub consisting of 15 feet of 10-inch pipe was installed. The total cost was \$6,257.

Lodi Electric Utility Conduit Crossing: A 97-foot conduit crossing of Lower Sacramento Road was constructed with (3) 2-inch conduits and (2) 4-inch conduits for future underground phone, television and electrical power to the site. One half of the cost is allocated to Site 3 and one half to Site 21 at a price of \$4,910 each.

With ten percent added for Engineering and Administration, the total reimbursable cost is 28,292.

Olive Drive Group

Sites 13 through 20

The group of parcels is combined and the fair share cost assigned to each individual parcel is based upon acreage. The total acreage of the area is 6.13 acres.

10-inch Water Main: The frontage width is 778 feet and 778 feet of water pipe was constructed along the frontage of the site. Half of the cost or 389 feet is allocated to this site for a cost of \$19,061.

8-inch Water Valve and Service: 11 feet of pipe was constructed and a new valve installed to provide service to the site. The total cost was \$2,310.

8-inch Sanitary Sewer Service: 54 feet of pipe was constructed at a new manhole providing for a future sanitary sewer service to the site. A manhole was installed and half the cost was assigned to this site for a total of \$11,540.

18-inch Storm Drain Service: 31 feet of pipe was constructed at a new manhole providing for a future storm drain service to the site. A manhole was installed and the whole cost was assigned to this site because it was the only connection to the manhole. The total cost was \$7,525.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$44,480.

Harney Lane (East of Lower Sacramento Road)

Site 10: Hayn/APN 058-070-07

10-inch Water Main: The frontage width is 206 feet and 206 feet of water pipe was constructed along the frontage of the site. Half of the cost or 103 feet is allocated to this site for a cost of \$7,416. With ten percent added for Engineering and Administration, the total reimbursable cost is \$8,158.

Site 11 Bell/APN 058-070-08

10-inch Water Main: The frontage width is 206 feet and 206 feet of water pipe was constructed along the frontage of the site. Half of the cost or 103 feet is allocated to this site for a cost of \$7,416. With ten percent added for Engineering and Administration, the total reimbursable cost is \$8,158.

Site 12 Woods/APN 058-070-09

10-inch Water Main: The frontage width is 206 feet and 206 feet of water pipe was constructed along the frontage of the site. Half of the cost or 103 feet is allocated to this site for a cost of \$7,416. With ten percent added for Engineering and Administration, the total reimbursable cost is \$8,158.

Site 24 Galindo/APN 058-230-06

10-inch Water Main: The frontage width is 66 feet and 66 feet of water pipe was constructed along the frontage of the site. Half of the cost or 33 feet is allocated to this site for a cost of \$2,376. With ten percent added for Engineering and Administration, the total reimbursable cost is \$2,614.

Site 25 Stice/APN 058-230-07

10-inch Water Main: The frontage width is 66 feet and 66 feet of water pipe was constructed along the frontage of the site. Half of the cost or 33 feet is allocated to this site for a cost of \$2,376. With ten percent added for Engineering and Administration, the total reimbursable cost is \$2,614.

Site 26 Sanchez/APN 058-230-08

10-inch Water Main: The frontage width is 66 feet and 66 feet of water pipe was constructed along the frontage of the site. Half of the cost or 33 feet is allocated to this site for a cost of \$2,376. With ten percent added for Engineering and Administration, the total reimbursable cost is \$2,614.

Site 27 Sandoval/APN 058-230-09

10-inch Water Main: The frontage width is 66 feet and 66 feet of water pipe was constructed along the frontage of the site. Half of the cost or 33 feet is allocated to this site for a cost of \$2,376. With ten percent added for Engineering and Administration, the total reimbursable cost is \$2,614.

Site 28: Schumacher/APN 058-230-10

10-inch Water Main (County Project): Water main was installed on Lower Sacramento Road and Harney Lane in lengths of 326 feet and 380 feet, respectively. Half of the cost or 163 feet and 190 feet and half of the cost of the inline 10-inch valve is allocated to this site for a cost of \$26,641.

Lodi Electric Utility Conduit Crossing: One crossing of Lower Sacramento Road [2-inch (2), 4-inch (1), 6-inch (2)] and one crossing of Harney Lane [2-inch (2), 4-inch (1), 6-inch (1)] were installed. Half of the cost of each is allocated to this site for a cost of \$7,312.

With ten percent added for Engineering and Administration, the total reimbursable cost is \$37,348.

					BDC	Lodi III	Van	Ruiten	Van	Ruiten	Van	Ruiten	Howard	Investments	Schi	umacher
ITEM					Site No. 1	058-030-13	Site No. 3	058-030-04	Site No. 2	058-030-03	Site No. 4	058-030-05	Site No. 5	058-030-06	Site No. 6	058-040-01
No.	DESCRIPTION	UNIT	QUANTITY	Unit Price	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total
	LOWER SAC ROAD CONSTRUCTION PROJECT												***************************************		-	
1	8-INCH SANITARY SEWER PIPE	LF	146	\$ 185,00	92	17,020,00		0.00		0.00	_	0.00		0,00		0,0
2	21-INCH SANITARY SEWER PIPE	LF	38	\$ 235.00		0.00		0.00	38	8,930.00		0.00		0.00		0.
3	42-INCH SANITARY SEWER PIPE	LF	218	\$ 390.00		0.00		0.00	218	85,020.00		0.00		0.00		0.0
4	18-INCH STORM DRAIN PIPE	LF	51	\$ 125.00		0.00		0.00		0.00		0.00		0.00		0.0
5	48-INCH STORM DRAIN PIPE	LF	242	\$ 205.00	المتعددة بمناشد منا	0.00	Ballet in the Cale	0,00	242	49,610,00		0.00	Berly very live and a solid	0.00	Station of Contrast	0.
6	30-INCH INDUSTRIAL WASTE PIPE	LF	27	\$ 155.00		0.00		0.00	27	4,185.00		0.00		0.00		0.
3	PIPE MARKERS	EA	23	\$ 200.00		0.00		0.00		0.00		0.00		0.00		0,
8	SIDE INLET CATCH BASIN	EA	17	\$ 950.00	1	0.00		0,00		0,00		0.00	-	0.00		0.
9	STORM DRAIN MANHOLE	EA	14	\$ 3,650.00		0.00		0.00		0.00		0.00		0.00	-	0.
10	SANITARY SEWER MANHOLE	EA	.3	\$ 3,100,00	0.5	1,550,00		0.00	2	6,200.00		0.00		0,00		0
11	INDUSTRIAL WASTE MANHOLE	EA	1	\$ 3,625.00		0.00		0.00		0.00	With the second second	0.00	District Control	0.00		0,1
12	10-INCH WATER PIPE	LF	2,910	\$ 49.00	439	21,511.00	90	4,410,00	451	22,099,00	404			0.00	68	
	8-INCH WATER PIPE	LF	110	\$ 35.00		0.00		0.00		0.00		0.00		0.00	- 00	0.0
14	6-INCH WATER PIPE	LF	190	\$ 26.00		0.00		0.00		0.00	70			0.00		0.
15	2-INCH WATER PIPE	EA	3	\$ 2,625.00		0.00		0.00		0.00		0.00		0.00		0,0
16	TEMPORARY BLOW-OFF	EA	14	\$ 1,150,00		0.00		0.00		0.00	-	0.00		0,00		0.0
17	WATER VALVE 10-INCH	EA	16	\$ 2,215.00	2	4,430,00		0.00	2	4,430,00	. 1	2,215.00		0.00	- 1	2,215,0
18	WATER VALVE 8-INCH	EA	5	\$ 1,925.00	Burgares Sept	0.00		0.00		0.00		0.00		0.00		0.0
19	WATER VALVE 6-INCH	EA	2		-	0.00		0.00		0.00	1	1,225,00		0.00		0.0
20	FIRE HYDRANT ASSEMBLY	EA	2	\$ 3,050,00	-	0.00		0.00		0.00		0.00		0,00		0.0
21	CONDUIT 2-INCH CROSSINGS	LF	1,610	\$ 23.00	51		146	3,358.00	132	3,036.00		0.00		0.00	107	
22	CONDUIT 4-INCH CROSSINGS	LF	912	\$ 16,00	51		97	1,552,00	132	2,112,00	-	0.00		0.00	53	
23	CONDUIT 6-INCH CROSSINGS	LF	572		152			0.00	132	2,244,00		0.00		0.00	- 53	0.0
24	TRAFFIC SIGNAL SYSTEM -CENTURY BLVD	LS		\$ 153,300,00	-	0.00		0.00	0.25	38,325.00		0.00		0.00	0.25	
25	SIGNAL MODIFICATIONS AT KETTLEMAN/LOWER SAC	LS	1			0.00		0.00	0.20	0.00		0.00		0.00	0.23	0.0
26	ADD CONDUIT CROSSINGS PER EUD REQUEST	LS	1	THE RESERVE OF THE PERSON NAMED IN		0.00		0.00		0.00		0.00	Section 1997	-		The second secon
20	CONDUIT 2" CROSSING	LF	336		100		-	0.00	86	817.00		0,00		0.00		0.0
	CONDUIT 4" CROSSING	LF	442		100		-	0.00	172	2.476.80		0.00		0.00		0.0
	CONDUIT 6" CROSSING	LF	622		100	0.00	-	0.00	172	3,044.40				0.00		0,0
27	DESIGN CHANGES FUTURE TS S/KETTLEMAN	LS		\$ 55,000.00	0.33			0.00	1/2			0.00	-	0.00		0.0
2.1	MTCO AMENDMENT #3 (1/3 COST) X 55,000	LO		3 55,000.00	0.33	0.00		0.00		0.00		0.00		0.00		0.0
	IAM STEPHENS K-RAIL RENTAL	LS	-	\$1,500.00	4	1,500.00		0.00								0.0
	GEORGE REED INSTALL DELINEATORS	LS		\$ 3,192,38	- 1	3,192,38		0.00		0.00		0,00		0.00		0.0
	GEORGE REED INSTALL DELINEATORS	Lo		₽ 3,192.36		0.00		0,00		0.00				0.00		0.0
-	HARNEY CURVE PROJECT		+		_							0.00		0.00		0.
	HARNEY CURVE PROJECT	100	1,160	\$ 70.00	-	0.00		0.00		0.00		0.00		0.00		0.0
1	10" WATER PIPE	LF EA				0.00	-	0.00		0.00		0.00		0.00		0.0
2	10" WATER VALVE					0.00		0.00		0.00		0.00		0.00		0.0
3	4" BLOW OFF	EA	2	\$ 2,100.00		0.00		0.00		0.00		0.00		0.00	_	0.0
4	EUD CONDUIT CROSSINGS LSR@HARNEY	100		£ 4.075.00		0.00		0.00		0,00		0.00		0.00		0.
	WEST CROSSING (HARNEY) 70 LF (1/4) COST	LS		\$ 4,875.00		0.00	-	0.00		0.00		0.00		0.00		0.0
-	EAST CROSSING (HARNEY) 70 LF (1/4) COST	LS	A STATE OF THE PARTY OF THE PAR	\$ 4,875.00		0.00		0,00		0,00		0.00		0.00		0.0
	NORTH CROSSING (LSR) 120 LF (1/2) COST	LS	- 1	\$ 9,749.00		0.00		0.00		0.00		0.00		0.00		0.0
-	OF VENEZUE AND ADVISED VALUE OF THE PERSON O	-				0.00		0.00		0.00		0.00		0.00		0.0
	CENTURY BLVD CONSTRUCTION PROJECT					0.00		00.0		0.00		0.00		0.00		0.
1	48" STORM DRAIN PIPE	LF	847	\$ 205.00		0.00		0.00	423.5	86,817.50		0.00	-	0.00	423.5	86,817.
	TOTAL CONSTRUCTION COSTS					\$ 74,316.38		\$ 9,320.00		\$ 319,346.70		\$ 25,056.00		\$ -		\$ 133,998.5
-	10% ENGINEERING & ADMINISTRATION	1				\$ 7,431.64		\$ 932.00		\$ 31,934.67		\$ 2,505.60		\$ -		\$ 13,399.8
-	TOTAL REIMBURSABLE COSTS					\$ 81,748.02		\$ 10,252.00		\$ 351,281.37		\$ 27,561.60		\$ -		\$ 147,398.3

\$ 72,811.20				\$ 37,348.30		ST.628,0£ \$		\$ 18,305.65		07,848,01 \$					STSOD STREMBURSABLE COSTS	-
\$ 6,619.20				\$ 3,395.30		\$ 2,787,25		\$1.4664.15		07,826 \$			-		10% ENGINEERING & ADMINISTRATION	-
00'761'99 \$. \$		\$ 33,953.00		\$ 27,872,50		05.146,81 \$		00,782,6 \$					TOTAL CONSTRUCTION COSTS	-
							-		1				-		48" STORM DIAMU NIAMU MAOTS "84	
0.0		- \$		00.0		00.0		00.0		00,0		\$ 205.00	74/8	-17	CENTURY BLVD CONSTRUCTION PROJECT	-
0.0		. \$		00'0		00.0		00.0		00.0					TOTILITY BLVD CONSTRUCTION PROJECT	-
0.0		. \$		00.0		00.0		00.0	-	00.0					NORTH CROSSING (LSR) 120 LF (1/2) COST	-
0.0		. \$		03.478,4	3.0	08.478,4	8.0	00.0	-	00.0	-	00.647,6 \$		ST	EAST CROSSING (HARNEY) 70 LF (1/4) COST	
0.0		. \$		00.0		00.0	-	00.0		00.0		00.878,4 \$		S7	WEST CROSSING (HARNEY) 70 LF (1/4) COST	
0.0		. \$		2,437.50	9.0	2,437,50	3.0	00.0		00.0	-	00.878,4 \$	1	S7	EUD CONDUIT CROSSING LER®HARNEY	
0.0		3		00.0		00.0	-	00.0	-	00.0	-	colocula A	-	100	ELID CONDILIT CROSSINGS LSR@HARNEY	
0.0		· \$		00.0		00.0	-	00.0		00.0		\$ 2,100.00		EA	10" WATER VALVE	-
0.0					9.0	1,225,00	6.0	00.0	-	00.0	-		S	EA.	10" WATER PIPE	
0.0		\$		25,416.00	898	14,112.00	961	00.0		00.0		\$ 72.00	091,1	47		-
0.0		\$		00.0		00.0		00.0	-	00.0				-	HARNEY CURVE PROJECT	-
0.0		. \$		00.0		00.0		00.0		00.0						-
0.0				00.0		00.0		00.0		00.0		86.291,6 \$		87	GEORGE REED INSTALL DELINEATORS	
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0.0	001			00.0	-	00.0	-	00.0	-	00.0	-		i i	ST	DESIGN CHANGES FUTURE TS S/KETTLEMAN	
	420	· s		00.0		00.0		00.0		00.0			622	7.1	CONDUIT 6" CROSSING	
	120			00.0	-	00.0	-	00.0	-	00.0	-		2442	37	CONDUIT 4" CROSSING	
	150	\$		00.0	-	00.0		00.0		00.0			336	7]	CONDUIT 2" CROSSING	
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	62.0	- \$		00.0	_	00.0		00.0		00.0		00.008,881		S7	TRAFFIC SIGNAL SYSTEM -CENTURY BLVD	
0.0		\$		00.0		00.0		00.0		00.0			572	-17	CONDUIT 6-INCH CROSSINGS	
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0.0		\$		00.0		00.0		00.0		00.0			2	EA	FIRE HYDRAUT ASSEMBLY	
0.0		. \$		00.0		00.0		00.0		00'0			2	A3	WATER VALVE 6-INCH	
0.0		. \$		00.0		00.0		1,925.00	1	00.0			g	¥3	WATER VALVE 8-INCH	
0.0		\$		00.0		03.701,1	6.0	02.701,1	8.0	2,215.00	I .		91	A3	WATER VALVE 10-INCH	
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0.0		. \$		00.0		00.0		00.0		00.0			3	A3	2-INCH WATER PIPE	
0.0		\$		00.0		00.0		00.0		00'0			190	ना	6-INCH WATER PIPE	
0'0		\$		00.0		00.0		2,170.00	79	00,0			011	37	8-INCH WATER PIPE	
	333	. \$		00.0		4,116.00	148	7,742.00	158	3,528,00	72		2,910	-J7	10-INCH WATER PIPE	
0.0				00.0		00.0		00.0		00,0			l.	A3	INDUSTRIAL WASTE MANHOLE	
0.0		\$		00.0		00.0	i kalada mana	00.0		00.0			8	A3	SANITARY SEWER MANHOLE	
0.0		\$		00.0	1	00'0		00.0		00.0			PI	A3	STORM DRAIN MANHOLE	6
0.0		- \$		00.0	-	00.0	1	00.0		00.0			2.1	A3	SIDE INLET CATCH BASIN	
0.0		\$		00.0		00.0	-	00.0		00.0			23	A3	PIPE MARKERS	
0.0		. \$		00.0	-	00'0	-	00.0		00.0			72	-17	30-INCH INDUSTRIAL WASTE PIPE	
0.0		. s		00.0		00.0	1	00.0		00.0	1		242	47	48-INCH STORM DRAIN PIPE	
0.0				00.0		00.0		00.0		00.0			ra	귀	18-INCH STORM DRAIN PIPE	
0*0		. \$		00'0	-	00.0	1	00.0		00.0			218	17	42-INCH SANITARY SEWER PIPE	
0.0		. \$		00.0	4	00'0		00.0		00.0			38	-II	21-INCH SANITARY SEWER PIPE	
0.0		. \$	CONTRACTOR OF CO	00'0		00.0		00.0		00.0		00,281 3	911	-JT	8-INCH SANITARY SEWER PIPE	1
			GIA9	A CHARLES					III PATE TO THE TO		2 71-12-12-12-12-12-12-12-12-12-12-12-12-12				LOWER SAC ROAD CONSTRUCTION PROJECT	
letoT	Quantity	IstoT	Quantity	Total	Quantity	Total	Quantity	lelo1	Villneu D	Total	VigneuQ	Unit Price	YTITNAUQ	TINO	DESCRIPTION	101
79-041-890	Site No. 23	530-04	-890	01-052-850	Sile No. 28	S0-0>0-850	Site No. 9	\$0-0\$0-850	Site No. 8	Z0-0Þ0-850	Site No. 7	1				MEN
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	-			Site No. 21	058-140-12	Site No. 22	058-140-14	Site No. 15	058-140-06	Site No. 19	058-140-10	Site No. 13	058-140-04	Sitge No. 14	058-140-05
NESCRIPTION	UNIT	QUANTITY	Unit Price	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total
1 OWER SAC BOAD CONSTRICTION PROJECT			Solven Control				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14.68%		5.87%	The state of the s	16.80%		23.98%	Service of Southwestern Miller
8.INCH SANITARY SEWER PIPE	1	146	l		0.0	0,	00'0		00.00		00:00		00'0		00.00
21-INCH SANITARY SEWER PIPE	LF.	38			00.00	100	0.00	The second second second	0.00		00.00		00.00		00.00
42-INCH SANITARY SEWER PIPE	LF	_			0.0	0.	00.0		00.00		00.00		00.00		00.0
18-INCH STORM DRAIN PIPE	- F	51	100,000	The second second	00.00	0.	00'0	Ben a construction of the	00.00	and the same of the same of	0.00		00.0		00.00
48-INCH STORM DRAIN PIPE	17	_	\$ 205,00		0.0	0.	00.0		00.00		0.00		00'0		00.0
30-INCH INDUSTRIAL WASTE PIPE	17	27			00.00	00	00.00		00.0		00.00		00'0		00.00
PIPE MARKERS	EA	-	\$ 200.00		00.00	00.	0.00	-	00.00		0.00		0.00		00.00
SIDE IN ET CATCH BASIN	EA	17			00.0	00	0.00		00.00		0.00		00.0		00.00
STORM DRAIN MANHOLE	EA	14	\$ 3,650,00		00.0	00	0.00		00.00		00'0		00:0		0.00
SANITARY SEWER MANHOLE	EA	8	\$ 3,100.00		00.00	00.	00.0	Principal Statement of	00'0		0.00		0.00		0.00
INDUSTRIAL WASTE MANHOLE	EA	-	\$ 3,625,00		0.	00.	0.00		00.00		0.00		00.00		00.0
10-INCH WATER PIPE	LF	2,910	\$ 49.00	346	16,954.00	00 42	2,058.00		00.00		0.00		0.00		00.0
8-INCH WATER PIPE	I.F	110	\$ 35.00		00.00	00	00.00		00.00		0.00		0.00		0.00
6-INCH WATER PIPE	I.F.	190	\$ 26.00	16	416.00	00	0.00		00.00		0.00		00.0		00.0
2-INCH WATER PIPE	EA	3	\$ 2,625.00		0.	0.00	00.0		00.00		00'0		00.0		0.00
TEMBODABY BLOW, OFF	EA	14	\$ 1,150.00		0.0	0.00	00'0		00:00		00.00		00.00		00.0
IMATER VAI VE 10-INCH	EA	16.	\$ 2,215,00		2,215.00	00	00'0		00.00		00.00		00.0		00.0
WATER VALVE 8-INCH	EA	5	\$ 1,925.00		0.	00	00'0		0.00		0.00		00.0		0.00
WATER VALVE 6-INCH	EA	2	\$ 1,225.00	-	1,225.	00	00.00		00.00		00.00		000		0.00
FIRE HYDRANT ASSEMBLY	EA	2	\$ 3,050.00		0.				00.00		00:00		00.0		0.00
CONDUIT 2-INCH CROSSINGS	1.F	1,610	\$ 23.00	_	3,358.		-		00.00		00.00		0.00		0.00
CONDUIT 4-INCH CROSSINGS	17	912	\$ 16,00	100	1,552.00	00 51			0.00		00'0		0.00		0.00
CONDUIT 6-INCH CROSSINGS	-17	572	\$ 17.00		0		2,584.00		00.00		00.00		0.00		0.00
TRAFFIC SIGNAL SYSTEM -CENTURY BLVD	LS.	1	\$ 153,300.00		0.	00	0.00		0000		00.00		00.00		0.00
SIGNAL MODIFICATIONS AT KETTLEMANALOWER SAC	S7	+	\$ \$2,000.00		0	0.00	0.00		0.00		0.00		0.00		0.00
ADD CONDUIT CROSSINGS PER EUD REQUEST	rs	-	\$ 20,278.20		.0	00	0.00		0.00		0.00		0.00		0.00
CONDUIT 2" CROSSING	LF	336	\$ 9.50		0.	00	0.00		0.00		00.00		0.00		0.00
CONDUIT 4" CROSSING	- LF	442	\$ 14.40		0	00	0.00		0.00		0.00		000		200
CONDUIT 6" CROSSING	LF	622	\$ 17.70		0	00	0.00		00.00	1	000		000		000
DESIGN CHANGES FUTURE TS S/KETTLEMAN	rs	-	\$ 55,000.00		o o	00	0.00		00.0		000		000		00'0
MTCO AMENDMENT #3 (1/3 COST) X 55,000	-		04 800 00			200	000		000		000		00.0		0.00
AM STEPHENS K-RAIL RENTAL	rs.		9 400 30		0	000	000		0.00		00.00		0.00		00.0
GEORGE REED INSTALL DELINEATORS	rs		9 0,152.30		0	00	000		00.00		00.0		0.00		0.0
POST CAR MINISTER CO.	1		-		0	000	00.0		00.00		00.0		00'0		0.00
HARNEY CURVE PRUJECT	1	1 180			0	00	0.00		00.00		00'0		0.00		0.0
10" WAIER PIPE	EA	2014			0	00	0.00	-	00.00		00.00		0.00		0.0
10" WAIER VALVE	C V	6			0	00	0.00	-	00.00		0.00		0.00		0.0
4-BLOW OFF	5				0	00	0.00	6	00.00		00'0		0.00		00.00
MALE T ODOSEINO (LADNICO) 70 I E (1/A) COST	U.	-		-	0	00	0.00	0	0.00		0.00		0.00		0.0
TAST CROSSING (HARNET) 70 E (1/4) COST	0.00	+	\$ 4.875.00	0	0	00	0.00	0	0.00		0.00		0.0	0	00'0
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Lower Sacramento Road (Kettleman Lane to Harney Lane)

*******			-		Site No. 26	058-230-08	Site No. 27	058-230-09	Site No. 12	058-070-09	Site No. 11	058-070-08	Site No. 10	058-070-07
	DESCRIPTION	UNIT OUA	OUANTITY	Unit Price	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total	Quantity	Total
	LOWER SAC ROAD CONSTRUCTION PROJECT													
8-1	8-INCH SANITARY SEWER PIPE	LF.	146 \$	185.00		00.0		00.00		00.0		00'0		0.00
21.	21-INCH SANITARY SEWER PIPE	LF	38 \$	235.00		00.00		00.00		00'0		0.00		0.00
42-	42-INCH SANITARY SEWER PIPE	I.F		390.00		00.00		0.00		0.00		0.00		00.0
18	18-INCH STORM DRAIN PIPE	LF				00.00		0.00		0.00		00.00		00.0
48	48-INCH STORM DRAIN PIPE	LF	242 \$			00.0		0.00		0.00		00.00		00.0
30	30-INCH INDUSTRIAL WASTE PIPE	I.F		155.00		00.00		00.00		00.0		00.00		0.00
PII	PIPE MARKERS	EA				0.00		00.00		00.0		0.00		0.00
SIL	SIDE INLET CATCH BASIN	EA	17 \$			00.00		00.00		0.00		00.00		0.00
ST	STORM DRAIN MANHOLE	EA	14 \$			00.00		0.00	-	0.00		0.00		0.00
SA	SANITARY SEWER MANHOLE	EA	3 \$	3,100.00		00.00		00.0		00.0		0.00		0.00
Z	INDUSTRIAL WASTE MANHOLE	EA	1 8	3,625.00		0.00		00.0		00.0		0.00		0.00
10	10-INCH WATER PIPE	LF	2,910 \$	49.00		0.00		00.0		0.00		0.00		00.00
8-	8-INCH WATER PIPE	LF	110 \$	35.00		0.00		00.00		00'0		0.00		0.00
1-9	6-INCH WATER PIPE	LF	190 \$	26.00		00.00		00.00		0.00		0.00		0.00
15 2-11	2-INCH WATER PIPE	EA	3 \$	2,625.00		0.00		0.00		0.00		0.00		0.00
TE	TEMPORARY BLOW-OFF	EA	14 \$	1,150.00		00.0		0.00		00.0		0.00		0.00
X	WATER VALVE 10-INCH	EA	16 \$	2,215.00		00.00		0.00		0.00		0.00		0.00
3	WATER VALVE 8-INCH	EA	5 8	1,925.00		00.0		00.00		00'0		0.00		0.0
3	WATER VALVE 6-INCH	EA	2 \$	1,225.00		00.0		00.0		0.00		0.00		0.00
FI	FIRE HYDRANT ASSEMBLY	EA	2 \$	3,050.00		0.00		000		00.00		0.00		0.0
S	CONDUIT 2-INCH CROSSINGS	T.	1,610 \$	23.00		0.00		0.00		0.00		0.00		0.0
CC	CONDUIT 4-INCH CROSSINGS	LF	912 \$	16.00		00.00		0.00		0.00		0.00		0,00
C	CONDUIT 6-INCH CROSSINGS	-FF				0.00		000		0.00		00.0		0.00
TR		LS	1.5			0.00		00.0		00.0		0.00		0.00
SI	SIGNAL MODIFICATIONS AT KETTLEMANLOWER SAC	rs	1.5	12,000.00		0.00		00.00		00.0		0.00		0.00
AL	ADD CONDUIT CROSSINGS PER EUD REQUEST	LS	1.5	20,278.20		0.00		00.0		0.00	6	0.00		0.00
C	CONDUIT 2" CROSSING	17 I	336 \$	9.50		0.00		00.0		00.0		0.00		0.00
Ö	CONDUIT 4" CROSSING	-F	442 \$	14.40		0.00		00.0		00'0		0.00		0.00
O	CONDUIT 6" CROSSING	LF	622 \$	17.70		0.00		00.0		00.0	6	0.00		0.0
DE	DESIGN CHANGES FUTURE TS S/KETTLEMAN	S7	1 5	55,000,00		0.00		0.00		00.0		00.00		0.0
2	MTCO AMENDMENT #3 (1/3 COST) X 55,000					0.00		0.00		0.00		0.00		0.0
AR	AM STEPHENS K-RAIL RENTAL	rs		\$1,500.00		0.00		0.00		0.00		0.00		0.0
G	GEORGE REED INSTALL DELINEATORS	rs		\$ 3,192.38	-	0.00		00.0		0.00	0	0.00	1	0.0
Н						00.00		0.00		0.00		0.00		5,0
H	HARNEY CURVE PROJECT			-		0.00		0.00	403	7 446 00	403	7 446 00	103	7 416 00
10	10" WATER PIPE		-1	1	33	2,376.00	99	2,376.00		20.00		000		0.00
19	10" WATER VALVE	EA	00	2,450,00		0.00		00.0		200	0.0	00 0		000
4	4" BLOW OFF	EA	6 7	1		00.0		000		000		000	-	00.00
E	EUD CONDUIT CROSSINGS LSK@HARNET	U	1	4 875 00		000		00'0		0.00	0	00.00	0	0.0
A L	WEST CROSSING (HARNET) / OLY (14) COST	8	1	\$ 4875.00		0.00	-	0.00		00.0	0	00.0	0	0.0
N	MODITI CEOSCING (198) 1201 F (1/2) COST	S	1 5	\$ 9.749.00		0.00		00.00		00.00	0	00.00	0	0.0
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+	CENTURY BLVD CONSTRUCTION PROJECT			10 mm		0.00		0.00		0.00	0	0.00	0	0.00
48	48" STORM DRAIN PIPE	F.	847 \$	\$ 205.00		0.00	6	0.00		0.00	0	0.00	0	00'0
Н	OACCO INCIACITEACTICS TO SEE	1	1			6 2376.00		6 2376.00		2 7.416.00		\$ 7.416.00		\$ 7.416.00
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	The state of the s					277 KA			•	20.146		00.186		



Please immediately confirm receipt of this fax by calling 333-6702

CITY OF LODI P. O. BOX 3006 LODI, CALIFORNIA 95241-1910

ADVERTISING INSTRUCTIONS

SUBJECT:

PUBLIC HEARING TO CONSIDER RESOLUTION ESTABLISHING

AREA OF BENEFIT AND REIMBURSABLE COSTS FOR LOWER SACRAMENTO ROAD (KETTLEMAN LANE TO HARNEY LANE)

IMPROVEMENTS

PUBLISH DATE:

SATURDAY, FEBRUARY 24, 2007

LEGAL AD

TEAR SHEETS WANTED:

One (1) please

SEND AFFIDAVIT AND BILL TO:

RANDI JOHL, CITY CLERK

City of Lodi P.O. Box 3006

Lodi, CA 95241-1910

DATED:

THURSDAY, FEBRUARY 22, 2007

ORDERED BY:

RANDI JOHL CITY CLERK

JEMNIFER M. PERRIN, CMC

DEPUTY CITY CLERK

DANA CHAPMAN

ADMINISTRATIVE CLERK

Verify Appearance of this Legal in the Newspaper – Copy to File

		The state of the s	Angelia de la companya del la companya de la compan	
Faxed to the Sentinel at 369-1084 at	(time) On	(date)	(pages)	
LNS Phoned to confirm receipt of	all pages at (time)	JLTD	RCJMP (initials)	



DECLARATION OF POSTING

PUBLIC HEARING TO CONSIDER RESOLUTION ESTABLISHING AREA OF BENEFIT AND REIMBURSABLE COSTS FOR LOWER SACRAMENTO ROAD (KETTLEMAN LANE TO HARNEY LANE) IMPROVEMENTS

On Friday, February 23, 2007, in the City of Lodi, San Joaquin County, California, a copy of a Notice of Public Hearing to consider resolution establishing Area of Benefit and Reimbursable Costs for Lower Sacramento Road (Kettleman Lane to Harney Lane) improvements (attached hereto, marked Exhibit "A") was posted at the following four locations:

Lodi Public Library Lodi City Clerk's Office Lodi City Hall Lobby Lodi Carnegie Forum

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 23, 2007, at Lodi, California.

ORDERED BY:

RANDI JOHL CITY CLERK

JENNIFER W. PERRIN, CMC

DEPUTY CITY CLERK

DANA CHAPMAN ADMINISTRATIVE CLERK



DECLARATION OF MAILING

PUBLIC HEARING TO CONSIDER RESOLUTION ESTABLISHING AREA OF BENEFIT AND REIMBURSABLE COSTS FOR LOWER SACRAMENTO ROAD (KETTLEMAN LANE TO HARNEY LANE) IMPROVEMENTS

On Thursday, February 22, 2007, in the City of Lodi, San Joaquin County, California, I deposited in the United States mail, envelopes with first-class postage prepaid thereon, containing Notice of Public Hearing to consider resolution establishing Area of Benefit and Reimbursable Costs for Lower Sacramento Road (Kettleman Lane to Harney Lane) improvements, attached hereto Marked Exhibit A. The mailing list for said matter is attached hereto, marked Exhibit B.

There is a regular daily communication by mail between the City of Lodi, California, and the places to which said envelopes were addressed.

I declare under penalty of perjury that the foregoing is true and correct.

Executed on February 22, 2007, at Lodi, California.

ORDERED BY:

RANDI JOHL CITY CLERK, CITY OF LODI

JENNIFER M. PERRIN, CMC

DEPUTY CITY CLERK

DANA R. CHAPMAN ADMINISTRATIVE CLERK



CITY OF LODI

Carnegie Forum 305 West Pine Street, Lodi

NOTICE OF PUBLIC HEARING

Date: March 21, 2007

Time: 7:00 p.m.

For information regarding this notice please contact:

Randi Johl, City Clerk Telephone: (209) 333-6702 EXHIBIT A

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on Wednesday, March 21, 2007, at the hour of 7:00 p.m., or as soon thereafter as the matter may be heard, the City Council will conduct a public hearing at the Carnegie Forum, 305 West Pine Street, Lodi, to consider the following matter:

 Resolution establishing Area of Benefit and Reimbursable Costs for Lower Sacramento Road (Kettleman Lane to Harney Lane) improvements

Information regarding this item may be obtained in the Public Works Department, 221 West Pine Street, Lodi, (209) 333-6706. All interested persons are invited to present their views and comments on this matter. Written statements may be filed with the City Clerk, City Hall, 221 W. Pine Street, 2nd Floor, Lodi, 95240, at any time prior to the hearing scheduled herein, and oral statements may be made at said hearing.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the close of the public hearing.

By Order of the Lodi City Council:

Randi Johl City Clerk

Dated:

February 21, 2007

Approved as to form:

D. Stephen Schwabauer City Attorney

EXHIBIT B

APN	OWNER	ADDRESS	CITY/STATE/ZIP	SITUSNUM
05803013	BDC LODI III LLC	100 SWAN WAY SUITE 206	OAKLAND CA 94621	1551 N LOWER SACRAMENTO RD
05803003 05803004 05803005	VAN RUITEN RANCH LTD	PO BOX 520	WOODBRIDGE CA 95250-0520	14509, 14499, 14433 N LOWER SACRAMENTO RD
05803006	HOWARD INVESTMENTS LLC ETAL	2026 ANGELICO CIR	STOCKTON CA 95207	14195 N LOWER SACRAMENTO RD
05804001 05804002 05804004 05804005	SCHUMACHER WELDON & BONNIE TR	1303 RIVERGATE DR	LODI CA 95240	14101, 13837, 13537, 13589 N LOWER SACRAMENTO RD
05807007	HAYN, BRIAN S	810 E HARNEY LN	LODI CA 95242	810 E HARNEY LN
05807008	BELL LYNDLE A TR	814 E HARNEY LN	LODI CA 95242	814 E HARNEY LN
05807009	WOODS MARY ETR	880 E HARNEY LN	LODI CA 95242	880 E HARNEY LN
05814004	FRAME DEAN K & SHARON L TR	212 RUTLEDGE DR	LODI CA 95242	14752 N LOWER SACRAMENTO RD
05814005	ALI RAMZAN	1112 RIVERGATE DR	LODI CA 95240	865 E OLIVE ST
05814006	HERRMANN VERNET & C TRS	1200 GLENHURST	LODI CA 95240	800 E OLIVE AVE
05814007	DEL RIO SANTIAGO M & RAMONA T	15315 N HOERL RD	LODI CA 95240	844 E OLIVE AVE
05814008	HALL FRANK	PO BOX 90	FRENCH CAMP CA 95231	890 E OLIVE AVE
05814009	DEL RIO SANTIAGO M & RAMONA T	865 E OLIVE AVE	LODI CA 95242	908 E OLIVE AVE

930 E OLIVE AVE	CLOVIS CA 93611-1492	1923 MORRIS AVE	AMIGABLE LETICIA F ETAL	05814010
777 E OLIVE AVE	LODI CA 95242	1432 PARK ST	GREVER ZANE M & P TRS	05814011
14500, 14320 N LOWER SACRAMENTO RD	LOCKEFORD CA 95237	P O BOX 473	PETERSON M BILL	05814012 05814052
14620 N LOWER SACRAMENTO RD	SUTTER CREEK CA 95685	PO BOX 331	PETERSON RUTH SUSAN	05814014
871 E HARNEY LN	LODI CA 95242	871 E HARNEY LN	GALINDO MARK L & ELEANOR R	05823006
893 E HARNEY LN	LODI CA 95242	893 E HARNEY LN	STICE LARRY & GORETI	05823007
909 E HARNEY LN	LODI CA 95242	909 E HARNEY LN	SANCHEZ JOB & ELENA	05823008
931 E HARNEY LN	LODI CA 95242	931 E HARNEY LN	SANDOVAL LORENZO V & MARGARIT	05823009
13520 N LOWER SACRAMENTO RD	LODI CA 95240	1303 RIVERGATE DR	SCHUMACHER WELDON & BONNIE TR	05823010
	BENTONVILLE AR 72716-0555	MAIL STOP 0555	WAL MART REAL ESTATE BUSINESS TR	
	LODI CA 95240	788 W ARMSTRONG RD	TAMURA JOEY TR	

Randi Johl: re:area of benefit and reimbursement costs for Lower Sacramento Road improvements. We feel that the water and sewer lines installed were put in because of the new developement therefore the costs of any reimbursements should be made by those developing. Back in 1985 we tried to get city services, but we were told it wasn't possible at that time but when the Taves property came into the city limits we also would be included that didn't happen. Since that time we have spent thousands of dollars upgrading our septic systems and wells, therefore your so called benefits aren't of benefit to us. We have had two letters and the price has doubled between the first and second letter from Dean Frame 3-21-07 city of Lodi.

owner of property at

14752,14754,14732 Lower Sacramento

Jan m du 3-21-07 Road Zane Grever

owner of property at 777&779 Olive Ave.